

TOWNSHIP OF RARITAN

COUNTY OF HUNTERDON, NEW JERSEY

RESOLUTION #17-9

WHEREAS, N.J.S.A. 40A:4-19 of the Local Budget Law provides that if any contracts, commitments or payments are to be made prior to the adoption of the budget, the governing body shall, by resolution adopted prior to January 31 of the fiscal year, make temporary appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget. The total of the appropriations so made shall not exceed 26.25% of the total appropriations made for all purposes in the budget for the preceding year excluding, in both instances, appropriations made for debt service, capital improvements, and public assistance/state aid; and

WHEREAS, the total of all appropriations in the 2016 budget excluding debt service, capital improvements, and public assistance/state aid is \$15,749,901; and

WHEREAS, 26.25% of \$15,749,901 allows for 2017 temporary appropriations in the amount of \$4,134,349 excluding appropriations for debt service, capital improvements, and public assistance/State Aid;

NOW THEREFORE BE IT RESOLVED, that the following 2017 Temporary Appropriations be made and that a certified copy of this resolution be transmitted to the Chief Finance Officer of the Township of Raritan.

<u>APPROPRIATIONS WITHIN 26.25%</u>	<u>SAL. & WAGES</u>	<u>OTHER EXPENSES</u>
Governing Body	\$ 9,025.	\$ 2,000.
Township Clerk	27,100.	7,008.
Postage & Photocopying		23,000.
Administration	18,500.	9,000.
Data Processing Services		35,000.
Group Health Insurance		650,000.
Other Insurance		185,000.
Workers Compensation Insurance		185,000.
Legal Services		60,000.
Financial Administration	42,500.	5,000.
Tax Assessor	36,750.	3,500.
Collection of Taxes	26,750.	1,200.
Engineering	67,500.	2,000.
Planning Board	11,000.	2,000.
Board of Adjustment	11,000.	2,500.
Environmental Commission		500.
Police	941,516.	45,000.
Prosecutor	7,750.	
Public Defender	1,700.	
Municipal Court	50,000.	4,000.
Fire Official	17,500.	4,000.
Fire Hydrants		75,000.
Fire Company		30,000.
PEOSHA - Fire Company		1,500.
Construction Official	145,000.	6,000.

<u>APPROPRIATIONS WITHIN 26.25%</u>	<u>SAL. & WAGES</u>	<u>OTHER EXPENSES</u>
Emergency Management	1,500.	6,000.
Street/Road Repair & Maint.	395,000.	40,000.
Snow Removal	60,000.	130,000.
Vehicle Maintenance	80,000.	60,000.
Recycling Program	25,000.	
PEOSHA- Roads		2,000.
Utilities		150,000.
Solid Waste		15,000.
Public Bldg. & Grounds		45,000.
Park Maintenance	70,000.	15,000.
Board of Health	15,000.	10,000.
Joint Parks & Recreation Committee		15,000.
Historical Commission		1,200.
Community Garden		500.
Accumulated Sick Leave		45,000.
F.I.C.A.		175,000.
Unemployment Compensation		20,000.
Defined Contribution Retirement System		1,000.
Recycling Tax		1,300.
Storm Water General Permit		4,050.
TOTALS	<u>\$2,060,091.</u>	<u>\$2,074,258.</u>
	TOTAL WITHIN 26.25%:	\$4,134,349.

APPROPRIATIONS EXCLUDED FROM 26.25%

Bond Principal	\$2,270,000.
Bond Interest	<u>337,758.</u>
	TOTAL EXCLUDED FROM 26.25% 2,607,758
	GRAND TOTAL <u>\$6,742,107.</u>

ATTEST:

**TOWNSHIP COMMITTEE OF THE
TOWNSHIP OF RARITAN**

William Bray
Acting Township Clerk

Karen Gilbert
Mayor

CERTIFICATION

I, William Bray, Acting Clerk of the Township of Raritan, County of Hunterdon, hereby certify that the foregoing resolution is a true, complete and accurate copy of a resolution adopted by the Township Committee of the Township of Raritan at a meeting held on January 5, 2017.

William Bray
Acting Township Clerk

Roll Call	Moved	Seconded	Ayes	Nays
Richard Chen, Committee Member			X	
Michael Mangin, Deputy Mayor	X		X	
Craig O'Brien, Committee Member			X	
Lou Reiner, Committee Member		X	X	
Karen Gilbert, Mayor			X	