2011
MUNICIPAL BUDGET

Municipal Budget of the Township of Raritan, County of Hunterdon for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of January, 2011 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of January, 2011

Rose Sollena
Clerk

One Municipal Drive
Address

Flemington NJ 08822
Address

(908) 806-6101
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of January, 2011

Registered Municipal Accountant

P.O. Box 1450
Address

Highland Park, New Jersey 08904
Address

(908) 393-1000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of January, 2011

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Raritan , County of Hunterdon

MUNICIPAL BUDGET NOTICE

Res. # 11-21

Section 1.

Municipal Budget of the Township of Raritan, County of Hunterdon for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in The Hunterdon County Democrat

in the issue of February 3, 2011

The Governing Body of the Township of Raritan does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE (Insert last name)					
Ayes	Mangin	Nayes	Antosiewicz	Abstained	None
	O'Malley		Elbert		
	King			Absent	None

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Raritan, County of Hunterdon, on January 18, 2011

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on February 15, 2011 at 7:00 o' clock (P.M.) at which time and place objections to said budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	14,390,892.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	2,084,389.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,084,389.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.85 Percent of Tax Collections	1,048,000.00
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance for Schools-State Aid: 2010-$ none; 2011-$ none	17,523,281.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,870,306.98
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	11,652,974.02
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	_____ Utility	Utility
Budget Appropriations - Adopted Budget	16,949,179.86			
Budget Appropriations Added by N.J.S. 40A:4-87	52,171.28			
Emergency Appropriations				
Total Appropriations	17,001,351.14			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	16,746,357.62			
Reserved	252,239.51			
Unexpended Balances Cancelled	2,754.01			
Total Expenditures and Unexpended Balances Cancelled	17,001,351.14			
Overexpenditures*	0.00			

*See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items, essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2011 Municipal Budget was prepared to comply with the spending limitation provisions of the Local Budget Law (NJSA 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:

Total General Appropriations for 2010 (Adopted Budget)		$16,949,180.00
Less:		
Public & Private Programs - Excluded from "CAPS"	$68,206.00	
Other Operations - Excluded from "CAPS"	526,501.00	
Total Deferred Charges - Excluded from "CAPS"	0.00	
Total Municipal Debt Service - Excluded from 'CAPS"	1,781,807.00	
Total Capital Improvements	51,450.00	
Reserve for Uncollected Taxes	935,000.00	
Total Exceptions		3,362,964.00
2011 "CAP" Base Before Adjustments		13,586,216.00
Amount on Which CAP is Applied		13,586,216.00

Amount on Which "CAP" is Applied	$13,586,216.00
3.5% "CAP"	475,517.56
Allowable 2011 Appropriations Before Additional	$14,061,733.56
Exceptiopns per N.J.S.A. 40A:4-45.3:	
New Construction	94,607.00
CAP Banks Available	
2009	717,936.03
2010	0.00
Maximum Allowable 2011 Budget Within CAPS	14,874,276.59
2011 Appropriations(Amended) Within "CAP"	$14,262,219.00
Amount by Which 2011 Budget Within "CAP" is Below Maximum Allowable Budget	$612,057.59

Summary of Under "CAP" Balance

2009 CAP Bank (Expires in 2011)	136,540.03
2011 CAP Bank (Available for 2012 & 2013)	475,517.56
Total	612,057.59

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2011 Municipal Budget was prepared to comply with the Tax Levy limitation provisions of the Local Budget Law (NJSA 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:

2010 Municipal Purpose Tax Levy (Adopted Budget)		10,989,879.31
Less: Prior Year Exclusions		
Recycling Tax		1,500.00
Amount on Which Levy Cap is Calculated		10,988,379.31
2% Increase		219,767.59
Add: Current Year Exclusions:		
Allowable Health Care increase	106,755.00	
Allowable Pension Increase	172,047.00	
Allowable LOSAP Increase	1,789.00	
Allowable Debt Service & Capital Lease Increases	204,976.00	
Recycling Tax Appropriation	1,500.00	
Total Exclusions		487,067.00
Less: Prior Year LOSAP Exclusion Cancelled		(2,754.00)
Additions:		
Local Tax on New Construction		94,607.00
Maximum Permitted 2011 Local Purpose tax Levy		11,787,066.90
2011 Budgeted Local Purpose Tax Levy		11,124,624.00
Amount that 2011 Budgeted Local Tax is Below Maximum		662,442.90

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

Township of Raritan, NJ

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA/SOA Local 337	3,619	$ 809,462	X		
Teamsters Local 469 Blue Collar	2,560	196,204	X		
Chief of Police	431	126,615			X
CWA Local 1040	1,015	62,534	X		
Non-Union Employees	3,100	286,562		X	
Totals	10, 725 days	$ 1,481,377			
	Total Funds Reserved as of end of 2009:	$ 2,160			
	Total Funds Appropriated in 2010:	$ 35,000			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
1. Surplus Anticipated	08-101	1,280,000.00	1,085,000.00	1,085,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total - Surplus Anticipated	08-100	1,280,000.00	1,085,000.00	1,085,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Licenses:	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Alcoholic Beverages	08-103	23,600.00	23,600.00	23,690.00
Other	08-104	13,000.00	15,000.00	13,993.00
Fees and Permits	08-105	266,000.00	250,000.00	269,393.98
Fines and Costs:	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Municipal Court	08-110	344,000.00	330,000.00	344,385.54
Other	08-109			
Interest and Costs on Taxes	08-112	210,000.00	215,000.00	212,440.49
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	25,000.00	55,000.00	27,499.80
Anticipated Utility Operating Surplus	08-114			
Hotel/Motel Occupancy Tax (PL 2003, Ch. 114)	08-115	84,000.00	81,000.00	84,433.36

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08	965,600.00	969,600.00	975,836.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:				
Legislative Initiative Municipal Block Grant Program	09-201			
Discretionary Supplemental Municipal Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	2,252.00	42,752.00	41,773.80
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,063,389.00	2,022,889.00	2,022,889.00
Supplemental Energy Receipts Tax	09-203			
Garden State Trust Fund	09-206		3,443.00	3,442.83
Homeland Security Assistance Aid	09-211			
Municipal Property Tax Assistance	09-212			
Total Section B: State Aid Without Offsetting Appropriations	**09**	2,065,641.00	2,069,084.00	2,068,105.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 41A:4-36 AND N.J.A.C. 5:23-4.17)	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	450,000.00	434,000.00	456,101.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: State Uniform Construction Code Fees Offset with Appropriations	08	450,000.00	434,000.00	456,101.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local government Services - Interlocal Municipal Service Agreements Offset With Appropriations	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
NJ Motor Vehicle Agency	11-170			
Reserve for NJ Motor Vehicle Agency	11-175			
East Amwell Township Animal Control Services	11-180			
Total Section D: Interlocal Municipal Service Agreements Offset With appropriations	11			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycing Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		14,165.02	14,165.02
Clean Communities Program	10-770		46,414.22	46,414.22
Alcohol Education and Rehabilitation Fund	10-702		4,574.85	4,574.85
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
BPU Clean Energy Grant	10-704		18,792.00	18,792.00
NJ Forestry Business Stimulus	10-705		6,870.00	6,870.00
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Program	10-708		4,250.05	4,250.05
Domestic Violence Training Grant	10-709			
Over the Limit - Under Arrest	10-710		9,400.00	9,400.00
NJ Office of Emergency Management	10-711		5,000.00	5,000.00
Click It or Ticket Program	10-711		4,000.00	4,000.00
County Prosecutor-Forfeiture Funds	10-712			
NJDOT Bikeways/Pedestrian Grant	10-713	100,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Mercedes Benz-Contribution for Motorcycle	10-714	3,081.50		
Reserve For NJ Office of Emergency Management	10-711		5,000.00	5,000.00
Bulletproof Vest Partnership Funds	10-708		1,911.00	1,911.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10, 12**	103,081.50	120,377.14	120,377.14

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	50,000.00	50,052.00	56,010.45
General Capital Surplus	08-164	4,282.98	3,650.69	3,650.69
Capital Fund Reserve for Debt Service	08-162		77,680.00	77,680.00
Hampton Borough Shared services Agreement-Municipal Court		17,000.00	10,000.00	11,315.40
Cable TV Franchise Fee		21,115.43	22,347.00	22,347.00
Escrow-Administrative Fees		37,000.00	40,000.00	37,400.00
Borough of Flemington-Lease of Courtroom		9,960.00	9,960.00	9,960.00
NJIIF - Return of Surplus			11,476.00	11,476.02
Employee Contribution For Medical Benefits			12,000.00	13,629.97
RTMUA Transfer (P.L. 2004, C.87)		150,000.00	313,245.00	313,245.00
East Amwell Township Shared Services Agreement Police Services		15,000.00	10,000.00	10,000.00
East Amwell Township Shared Services Agreement Construction Code		50,000.00	23,000.00	28,271.00
PERC Fees-Excess		10,000.00		
Accumulated Interest TID Fund		208,280.59		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08	572,639.00	583,410.69	594,985.53

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Summary of Revenues	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4,#1)	08-101	1,280,000.00	1,085,000.00	1,085,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Section A: Local Revenues	08	965,600.00	969,600.00	975,836.17
Total Section B: State Aid Without Offsetting Appropriations	09	2,065,641.00	2,069,084.00	2,068,105.63
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	450,000.00	434,000.00	456,101.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreeme	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	103,081.50	120,377.14	120,377.14
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	572,639.00	583,410.69	594,985.53
Total Miscellaneous Revenues	40004-00	4,156,961.50	4,176,471.83	4,215,405.47
4. Receipts from Delinquent Taxes	15-499	790,000.00	750,000.00	1,011,860.84
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	6,226,961.50	6,011,471.83	6,312,266.31
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,124,624.00	10,989,879.31	xxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	11,124,624.00	10,989,879.31	11,840,134.73
7. Total General Revenues	40000-00	17,351,585.50	17,001,351.14	18,152,401.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
(A) Operations - within "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:							
General Administration:							
Township Administrator/CFO	20-100						
Salaries & Wages	20-100-1	194,690.00	195,059.00		195,059.00	195,058.99	0.01
Other Expenses:							
Postage & Photo Copying	20-100-2	60,210.00	60,210.00		60,210.00	59,141.28	1,068.72
Miscellaneous Other Expenses	20-100-2	11,463.00	10,938.00		9,838.00	8,970.79	867.21
Mayor and Committee	20-110						
Salaries & Wages	20-110-1	33,000.00	33,000.00		33,000.00	32,999.72	0.28
Other Expenses	20-110-2	2,005.00	2,005.00		2,005.00	1,869.96	135.04
Township Clerk	20-120						
Salaries & Wages	20-120-1	98,065.00	96,642.00		98,072.00	98,062.14	9.86
Other Expenses							
Elections	20-120-2	13,550.00	13,550.00		13,550.00	13,536.66	13.34
Miscellaneous Other Expenses	20-120-2	12,000.00	12,000.00		13,200.00	12,156.79	1,043.21
Financial Administration	20-130						
Salaries and Wages	20-130-1	127,223.00	132,788.00		132,788.00	132,785.10	2.90
Other Expenses	20-130-2	3,265.00	3,265.00		3,265.00	2,642.01	622.99
Audit Services	20-135						
Other Expenses	20-135-2	31,200.00	34,200.00		34,200.00	34,200.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
GENERAL GOVERNMENT FUNCTIONS (Cont'd.):							
Data Processing	201-140						
Other Expenses	20-140-2	56,335.00	50,489.00		46,489.00	43,769.16	2,719.84
Tax Assessment Administration	20-150						
Salaries & Wages	20-150-1	139,136.00	132,956.00		132,956.00	132,952.23	3.77
Other Expenses	20-150-2	27,985.00	27,985.00		22,985.00	9,288.22	13,696.78
Revenue Administration	20-145						
Salaries & Wages	20-145-1	64,161.00	76,125.00		69,025.00	68,842.94	182.06
Other Expenses	20-145-2	5,050.00	5,050.00		3,200.00	2,684.74	515.26
Legal Services	20-155						
Other Expenses	20-155-2	133,000.00	136,000.00		136,000.00	128,710.85	7,289.15
Engineering Services	20-165						
Salaries & Wages	20-165-1	255,388.00	243,974.00		254,974.00	254,400.42	573.58
Other Expenses	20-165-2	7,545.00	7,045.00		5,045.00	3,591.94	1,453.06
Historical Commission	20-175						
Other Expenses	20-175-2	1,750.00	1,750.00		1,750.00	1,148.31	601.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries & Wages	21-180-1	56,571.00	57,586.00		51,586.00	51,508.59	77.41
Other Expenses	21-180-2	21,210.00	23,210.00		33,310.00	32,077.14	1,232.86
Board of Adjustment	21-185						
Salaries & Wages	21-185-1	52,491.00	44,468.00		44,468.00	43,060.41	1,407.59
Other Expenses	21-185-2	9,390.00	9,390.00		9,390.00	8,616.87	773.13
Landfill Monitoring Wells	21-194						
Other Expenses	21-194-2	5,000.00	5,000.00		5,000.00	4,845.00	155.00
PUBLIC SAFETY FUNCTIONS:							
Police	25-240						
Salaries and Wages	25-240-1	3,499,517.00	3,338,873.00		3,353,873.00	3,343,182.79	10,690.21
Other Expenses	25-240-2	93,675.00	168,675.00		146,175.00	97,634.53	48,540.47
First Aid Organization	25-260						
Other Expenses:							
OSHA/PEOSHA	25-260-2	6,000.00	6,000.00		6,000.00	5,833.31	166.69
Aid & Maintenance Contract-Flem/Rar FAS	25-260-2	27,500.00	27,500.00		27,500.00	27,500.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
PUBLIC SAFETY FUNCTIONS (Cont'd.):							
Fire	25-265						
Other Expenses	25-265-2	113,295.00	113,295.00		113,295.00	113,286.71	8.29
Fire Hydrants	25-265-2	272,000.00	273,000.00		272,000.00	249,345.70	22,654.30
OSHA/PEOSHA (PL1983 Ch. 516)	25-265-2	5,750.00	5,750.00		5,750.00	5,750.00	
Fire Code Official (PL 1983 Ch. 383)							
Uniform Fire Safety Program	25-265						
Salaries & Wages	25-265-1	115,814.00	114,743.00		114,743.00	114,743.00	
Other Expenses	25-265-2	9,375.00	8,375.00		8,375.00	6,764.42	1,610.58
Municipal Prosecutor	25-275						
Salaries & Wages	25-275-1	30,727.00	29,166.00		29,166.00	27,460.37	1,705.63
Municipal Court	43-490						
Salaries & Wages	43-490-1	230,088.00	220,674.00		220,764.00	219,877.43	886.57
Other Expenses	43-490-2	7,915.00	7,915.00		8,475.00	6,879.74	1,595.26
Municipal Public Defender	43-495						
Salaries & Wages	43-495-1	5,000.00	4,673.00		4,673.00	4,673.00	
Emergency Management Services	25-252						
Salaries & Wages	25-252-1	3,640.00	3,563.00		3,563.00	3,427.40	135.60
Other Expenses	25-252-2	3,700.00	3,700.00		3,700.00	3,417.60	282.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
PUBLIC SAFETY FUNCTIONS (Cont'd.):							
Animal Control Services	27-340						
Other Expenses	27-340-2	3,000.00	5,595.00		5,595.00	4,850.45	744.55
PUBLIC WORKS FUNCTIONS:							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,418,117.00	1,385,043.00		1,385,043.00	1,384,081.10	961.90
Other Expenses:							
OSHA/PEOSHA	26-290-2	7,650.00	7,650.00		7,650.00	5,479.84	2,170.16
Miscellaneous Other Expenses	26-290-2	76,985.00	75,985.00		75,985.00	73,783.53	2,201.47
Snow Removal	26-290						
Salaries & Wages	26-290-1	30,000.00	30,000.00		30,000.00	30,000.00	
Other Expenses	26-290-2	157,150.00	157,150.00		157,150.00	153,709.81	3,440.19
Recycling Program	26-305						
Salaries & Wages	26-305-1	50,067.00	61,109.00		61,109.00	61,109.00	
Solid Waste Collection	26-305						
Other Expenses	26-305-2	40,000.00	43,000.00		43,000.00	33,288.56	9,711.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
PUBLIC WORKS FUNCTIONS (Cont'd.):							
Public Buildings and Grounds	26-310						
Other Expenses	26-310-2	75,715.00	75,715.00		75,715.00	69,240.08	6,474.92
Vehicle Maintenance	26-315						
Salaries & Wages	26-315-1	298,139.00	289,395.00		289,395.00	289,069.34	325.66
Other Expenses	26-315-2	195,325.00	194,825.00		194,825.00	188,722.77	6,102.23
Condo Act Serv. Per NJSA40A:35-3d	26-325						
Other Expenses	26-325-2	6,800.00	7,183.00		7,183.00		7,183.00
HEALTH & HUMAN SERVICES FUNCTIONS							
Public Health Services	27-330						
Salaries & Wages	27-330-1	69,372.00	67,454.00		67,454.00	67,319.40	134.60
Other Expenses	27-330-2	3,690.00	3,690.00		3,360.00	2,436.81	923.19
Environmental Commission	27-335						
Other Expenses	27-335-2	1,750.00	1,750.00		1,750.00	625.00	1,125.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PARKS & RECREATION FUNCTIONS							
Joint Recreation Commission (Recreation and Education)	28-370						
Salaries & Wages	28-370-1	29,834.00	29,834.00		29,834.00	29,834.00	
Other Expenses	28-370-2	35,035.00	35,035.00		35,035.00	35,035.00	
Maintenance of Parks	28-375						
Salaries & Wages	28-375-1	296,862.00	288,465.00		288,465.00	285,286.26	3,178.74
Other Expenses	28-375-2	25,950.00	25,450.00		25,450.00	19,395.56	6,054.44
Insurance:							
Liability	23-210-2	253,180.00	286,559.00		286,559.00	286,242.00	317.00
Workers' Compensation	23-215-2	286,330.00	272,871.00		272,871.00	272,871.00	
Employee Group Health	23-220-2	2,092,000.00	1,905,840.00		1,905,840.00	1,862,787.39	43,052.61
Employee Health Benfit Waivers							
Salaries and Wages	23-220-1	27,985.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Construction Official	22-195						
Salaries and Wages	22-195-1	348,608.00	457,768.00		464,868.00	463,967.52	900.48
Other Expenses	22-195-2	11,428.00	8,928.00		8,928.00	6,324.14	2,603.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated for 2011	Appropriated for 2010	Appropriated for 2010 By Emergency Appropriation	Appropriated Total for 2010 As Modified By All Transfers	Expended 2010 Paid or Charged	Expended 2010 Reserved
UNCLASSIFIED:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Contribution to Flemington Area Food Pantry	27-360-2						
Contribution to Meals on Wheels	27-360-2						
Purchase of Police Vehicles	25-240-2		85,000.00		85,000.00	84,934.27	65.73
Accumulated Sick Leave Fund							
Other Expenses	30-415-02	30,000.00	35,000.00		35,000.00	35,000.00	
UTILITIES EXPENSES & BULK PURCHASES							
Utilities	31-430						
Other Expenses	31-430-2	520,680.00	516,500.00		516,500.00	495,495.34	21,004.66
Total Operations {Item 8(A)} within "CAPS"	32315-00	12,237,331.00	12,093,381.00		12,088,981.00	11,847,584.43	241,396.57
B. Contigent	32301-00			xxxxxxxxxxxxxx			
Total Operations Including Contingent within "CAPS"	30001-00	12,237,331.00	12,093,381.00		12,088,981.00	11,847,584.43	241,396.57
Detail:							
Salaries & Wages	30001-11	7,474,495.00	7,333,358.00		7,354,878.00	7,333,701.15	21,176.85
Other Expenses (Including Contingent)	30001-99	4,762,836.00	4,760,023.00		4,734,103.00	4,513,883.28	220,219.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	32607-00			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
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				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS" (continued)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to: Public Employees' Retirement System	36-471-2	520,050.00	455,623.00		455,623.00	455,623.00	
Social Security System (O.A.S.I.)	36-472-2	568,682.00	560,793.00		565,193.00	563,361.79	1,831.21
Consolidated Police and Firemen's Pension Fund	36-474-2						
Police and Firemen's Retirement System of N.J.	36-475-2	916,322.00	459,020.00		459,020.00	459,020.00	
Unemployment Compensation (NJSA 43:21-3 et seq.)	23-225-2	19,224.00	16,789.00		16,789.00	16,529.98	259.02
Defined Contribution Retirement Program	36-471-2	610.00	610.00		610.00	606.00	4.00
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	34-209	2,024,888.00	1,492,835.00		1,497,235.00	1,495,140.77	2,094.23
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,262,219.00	13,586,216.00		13,586,216.00	13,342,725.20	243,490.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Fair Share Housing Act (Ch 222, PL 1985)							
Planning Board	21-190						
Salaries & Wages	21-190-1						
Other Expenses	21-190-2						
Contribution to:							
Public Employees' Retirement System	36-471-2		117.00		117.00	117.00	
Police & Firemen's Retirement System	36-475-2		324,774.00		324,774.00	324,774.00	
L.O.S.A.P. (Fire Company) Contribution	26-266-2	51,000.00	51,000.00		51,000.00	48,246.00	
NJPDES/Stormwater General Permit Tier A	36-510						
Streets & Roads O.E.	36-510-2	4,050.00	4,050.00		4,050.00	4,050.00	
Insurance							
Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2		131,560.00		131,560.00	131,560.00	
Recycling Tax	32-465-2	1,500.00	1,500.00		2,020.00	1,519.01	500.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
NJDEP Stormwater							
Preparation pf Pollution Prevention Plan							
Engineering							
Other Expenses	20-165-02	1,000.00	13,500.00		12,980.00	12,980.00	
Total Other Operations - Excluded from "CAPS"	xxxxxxxxxxxxxx	57,550.00	526,501.00		526,501.00	523,246.01	500.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Appropriations Offset by Increased	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	xxxxxxxxxxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
NJ Motor Vehicle Agency	41-170-2						
East Amwell-Animal Control Services	41-172-2						
Total Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Clean Communities Program	41-725-2		46,414.22		46,414.22	46,414.22	
Matching Funds for Grants	25-241-2						
Body Armor Replacement Fund	41-712-2		4,250.05		4,250.05	4,250.05	
Alcohol Education/Rehabilitation	41-702-2		4,574.85		4,574.85	4,574.85	
Drunk Driving Enforcement Fund	41-745-2		14,165.02		14,165.02	14,165.02	
BPU Clean Energy Grant	41-770-2		18,792.00		18,792.00	18,792.00	
Emergency Mgmt. Assistance Grant	41-711-2		10,000.00		10,000.00	10,000.00	
Domestic Violence Training Grant	41-709-2						
Click It or Ticket Program	41-713-2		4,000.00		4,000.00	4,000.00	
Over the Limit, Under Arrest Program	41-714-2		9,400.00		9,400.00	9,400.00	
NJDOT Bikeways/Pedestrian Grant	41-715-2	100,000.00					
County Prosecutor Forfeiture Fund	41-716-2						
NJ Forestry Business Stimulus	41-714-2		6,870.00		6,870.00	6,870.00	
Bulletproof Vest Partnership-BJA	41-715-2		1,911.00		1,911.00	1,911.00	
Mercedes Benz-Contribution for Motorcycle	41-717-2	3,081.50					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Total Public and Private Programs Offset by Revenues		103,081.50	120,377.14		120,377.14	120,377.14	
Total Operations - Excluded from "CAPS"	60023-00	160,631.50	646,878.14		646,878.14	643,623.15	500.99
Detail:							
Salaries & Wages	60023-11						
Other Expenses	60023-99	160,631.50	646,878.14		646,878.14	643,623.15	500.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901			xxxxxxxxxxxxxx			
Purchase of Police Equipment	44-905		4,000.00		4,000.00		4,000.00
Road Construction/Reconstruction	44-905						
Road Drainage, Overlay & Treatment	44-905	11,000.00	14,000.00		14,000.00	13,202.28	797.72
Purchase of Office Equipment	44-905	2,000.00	3,450.00		3,450.00		3,450.00
Purchase of Fire Equip./Vehicles	44-905	30,000.00	30,000.00		30,000.00	30,000.00	
Reserve for Purchase of Fire Equipment	44-905						
Municipal Building Improvements	44-905						
Reserve for DPW Equip./Vehicles	44-905						
Purchase of Public Works Equip./Vehicles	44-905						
Purchase of 4 Wheel Drive Vehicles	44-905						
Park Improvements/Equipment	44-905						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	**60002-77**	43,000.00	51,450.00		51,450.00	43,202.28	8,247.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,353,260.00	1,029,254.00		1,029,254.00	1,029,254.00	xxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	5,500.00	219,000.00		219,000.00	219,000.00	xxxxxxxxxxxxxx
Interest on Bonds	45-930	548,755.00	376,178.00		376,178.00	376,178.00	xxxxxxxxxxxxxx
Interest on Notes	45-935	2,220.00	157,375.00		157,375.00	157,374.99	xxxxxxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
							xxxxxxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	**60003-00**	1,909,735.00	1,781,807.00		1,781,807.00	1,781,806.99	xxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-871			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year.	46-885			xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx			xxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	2,113,366.50	2,480,135.14		2,480,135.14	2,468,632.42	8,748.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxx			xxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"	60007-00						xxxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local School Disrict Purposes {Items(I) and (J)}-Excluded from "CAPS"	60008-00						xxxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	2,113,366.50	2,480,135.14		2,480,135.14	2,468,632.42	8,748.71
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	16,375,585.50	16,066,351.14		16,066,351.14	15,811,357.62	252,239.51
(M) Reserve for Uncollected Taxes	50-899	976,000.00	935,000.00	xxxxxxxxxxxxxxx	935,000.00	935,000.00	xxxxxxxxxxxxxxx
9. Total General Appropriations	30000-00	17,351,585.50	17,001,351.14		17,001,351.14	16,746,357.62	252,239.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	12,237,331.00	12,093,381.00		12,088,981.00	11,847,584.43	241,396.57
Statutory Expenditures	xxxxxxxxxxxxxx	2,024,888.00	1,492,835.00		1,497,235.00	1,495,140.77	2,094.23
(a) Operations - Excluded from "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Other Operations	xxxxxxxxxxxxxx	57,550.00	526,501.00		526,501.00	523,246.01	500.99
Uniform Construction Code	xxxxxxxxxxxxxx						
Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx						
Additional Appropriations Offset by Revs.	xxxxxxxxxxxxxx						
Public & Private Progs. Offset by Revs.	xxxxxxxxxxxxxx	103,081.50	120,377.14		120,377.14	120,377.14	
Total Operations-Excluded from "CAPS"	60023-00	160,631.50	646,878.14		646,878.14	643,623.15	500.99
(C) Capital Improvements	60002-77	43,000.00	51,450.00		51,450.00	43,202.28	8,247.72
(D) Municipal Debt Service	60003-00	1,909,735.00	1,781,807.00		1,781,807.00	1,781,806.99	
(E) Total Deferred Charges (Sheet 18 + 28)	xxxxxxxxxxxxxx						
(F) Judgements	32711-00						
(G) Cash Deficit	62710-00						
(K) Local District School Purposes	60008-00						
(N) Transferred to Board of Education	62701-00						
(M) Reserve for Uncollected Taxes	32714-00	976,000.00	935,000.00		935,000.00	935,000.00	
Total General Appropriations	30000-00	17,351,585.50	17,001,351.14		17,001,351.14	16,746,357.62	252,239.51

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Assessment Cash			
Fund Balance			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	**Appropriated 2011**	**Appropriated 2010**	**Expended 2010 Paid or Charged**
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	**Appropriated 2011**	**Appropriated 2010**	**Expended 2010 Paid or Charged**
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Assessment Cash			
(Deficit _____ Utility Budget)			
Total _____ Utility Assessment Revenues			

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2011	Appropriated 2010	Expended 2010 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older American's Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program income;

Uniform Fire Safety Act Penalties (NJSA 52:27D-192 et seq.); Housing and Community Development Act of 1974;

Recycling Program (PL 1981 c 278 as amended); Transportation Improvement District Fees; Open Space, Recreation, Farmland & Historic Preservation Trust;

Accumulated Absence; Snow Removal Trust (PL 2001,c. 138); Affordable Housing Trust(PL 1985 c 222); Outside Employment of Off-Duty Municipal Police Officer

Memorial Clock Fund; Municipal Public Defender P.L.1997c.256; Snack Bar Recreation Trust (PL 1999, c292); and Developer's Escrow Fund (NJSA 40:55D-53.1)

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriated titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	2,513,482.92
Due from State of N.J. (c.20, P.L. 1971)	1111000	28,454.36
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXXXXXXX
Taxes Receivable	1110300	790,530.44
Tax Title Liens Receivable	1110400	99,672.55
Property Acquired by Tax Title Lien Liquidation	1110500	302,200.00
Other Receivables	1110600	73,662.00
Deferred Charges Required to be in 2011 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	0.00
Total Assets	1110900	3,808,002.27

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,179,629.19
Reserves for Receivables	2110200	1,266,064.99
Surplus	2110300	1,362,308.09
Total Liabilities, Reserves and Surplus		3,808,002.27

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	1,150,664.71	893,078.95
CURRENT REVENUE ON A CASH BASIS Current Taxes *(Percentage collected:2010 99.07 %, 2009 99.04 %)	2310200	89,150,832.27	86,999,862.50
Delinquent Taxes	2310300	1,011,860.84	937,845.69
Other Revenues and Additions to Income	2310400	4,394,459.27	5,271,907.85
Total Funds	2310500	95,707,817.09	94,102,694.99
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	16,063,597.13	15,864,862.93
School Taxes (Including Local and Regional)	2310700	62,704,498.87	61,565,122.11
County Taxes (Including Added Tax Amounts)	2310800	14,944,698.77	14,909,358.48
Local Open Space Tax	2310900	596,499.90	608,111.00
Other Expenditures and Deductions from Income	2311000	36,214.33	4,575.76
Total Expenditures and Tax Requirements	2311100	94,345,509.00	92,952,030.28
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	94,345,509.00	92,952,030.28
Surplus Balance - December 31st	2311400	1,362,308.09	1,150,664.71

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2010	2311500	1,362,308.09
Current Surplus Anticipated in 2010 Budget	2311600	1,085,000.00
Surplus Balance Remaining	2311700	277,308.09

2011

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
  If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
  Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ _____years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CAP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET - (Current Year Action)
2011

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Im-provement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Construction & Reconstruction of Roads	1								
Road Drainage and Overlay	2	11,000		11,000					
Park Improvements & Equipment	3								
Purchase of Office Equipment	4	2,000		2,000					
Purchase of Public Works Equipment & Vehicles	5								
Municipal Building Improvements	6								
Purchase of Police Equipment	7								
Purchase of Fire Equipment & Vehicles	8	30,000		30,000					
Purchase of Rescue Squad Equipment & Vehicles	9								
Purchase of 4 Wheel Drive Vehicles	10								
Open Space & Farmland Preservation	11								
TOTALS - ALL PROJECTS	33-199	43,000		43,000					

6 YEAR CAPITAL PROGRAM - 2011 - 2016

Anticipated Project Schedule and Funding Requirements

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Construction & Reconstruction of Roads	1								
Road Drainage and Overlay	2	11,000		11,000					
Park Improvements & Equipment	3								
Purchase of Office Equipment	4	2,000		2,000					
Purchase of Public Works Equipment & Vehicles	5								
Municipal Building Improvements	6								
Purchase of Police Equipment	7								
Purchase of Fire Equipment & Vehicles	8	30,000		30,000					
Purchase of Rescue Squad Equipment & Vehicles	9								
Purchase of 4 Wheel Drive Vehicles	10								
Open Space & Farmland Preservation	11								
TOTALS - ALL PROJECTS		43,000		43,000					

6 YEAR CAPITAL PROGRAM - 2011 - 2016
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Raritan, Hunterdon County

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Cost	3a Current Year 2011	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants-In-Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Construction & Reconstruction of Roads										
Road Drainage and Overlay	11,000	11,000								
Park Improvements & Equipment										
Purchase of Office Equipment	2,000	2,000								
Purchase of Public Works Equipment & Vehicles										
Municipal Building Improvements										
Purchase of Police Equipment										
Purchase of Fire Equipment & Vehicles	30,000	30,000								
Purchase of Rescue Squad Equipment & Vehicles										
Purchase of 4 Wheel Drive Vehicles										
Open Space & Farmland Preservation										
	43,000	43,000								

SECTION 2 - UPON ADOPTION FOR YEAR 2011
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Committee of the Township of Raritan, County of Hunterdon that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 11,124,624.00 (Item 2 below) for municipal purposes, and
(b) $ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) $ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 592,822.62 (Sheet 43) Open Space, Recreation, Farmland & Historic Preservation Trust Fund Levy.
(e) $ _____ (Item 5 below) minimum library tax

RECORDED VOTE (Insert last name)			
Ayes	Hazard Mangin King	Nayes	Antosiewicz Elbert
Abstained	None	Absent	None

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	$ 1,280,000.00
Miscellaneous Revenue Anticipated			13-099	$ 4,156,961.50
Receipts from Delinquent Taxes			15-499	$ 790,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	$ 11,124,624.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	$		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)			07-191	$
5. AMOUNT TO BE RAISED BY TAXATION - MINIMUM LIBRARY TAX			07-192	$
Total Revenues			13-299	$ 17,351,585.50

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxxxxx	$ xxxxxxxxxxxxxxxxxx
Within "CAPS"	xxxxxxxxxx	$ xxxxxxxxxxxxxxxxxx
(a&b) Operations Including Contingent		$ 12,237,331.00
(e) Deferred Charges and Statutory Charges - Municipal		$ 2,024,888.00
(f) Judgements		$
Excluded from "CAPS"	xxxxxxxxxx	$ xxxxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "Caps"		$ 160,631.50
(c) Capital Improvements		$ 43,000.00
(d) Municipal Debt Service		$ 1,909,735.00
(e) Deffered Charges - Municipal		$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		$
(g) Cash Deficit		$
(k) For Local District School Purposes		$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		$ 976,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOLS DISTRICTS ONLY (N.J.S. 40A:4-13)		$
Total Appropriations		$ 17,351,585.50

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 3 rd day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 3rd day of May, 2011

Rose Sollena, Clerk
Signature

MUNICIPALITY Township of Raritan

OPEN SPACE, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUE FROM TRUST FUNDS	FCOA	Anticipated 2011	Anticipated 2010	Realized in Cash in 2010
Amount To Be Raised By Taxation	54-190	592,822.62	590,270.00	590,270.00
Interest Income	54-113	1,500.00	2,500.00	1,613.20
County Open Space Funds		326,868.00	195,854.00	0.00
Reserve Funds		136,867.38	734,086.00	223,005.22
Added & Omitted Taxes	54-191	6,230.00	6,274.00	6,274.20
Public & Private Revenues		132,400.00		
Total Trust Fund Revenues		1,196,688.00	1,528,984.00	821,162.62

Summary of Program

Year Referendum Passed/Implemented	1996/97	
Rate Assessed	$ $.015 per $100	
Total Tax Collected to Date:	$ 6,859,576.20	
Total Expended to Date:	$ 6,264,361.52	
Total Acreage Preserved to Date:	1,923.33	acres
Recreation Land Preserved in 2010:	0000000	acres
Farmland Preserved in 2010:	17.3	acres

APPROPRIATIONS	FCOA	Appropriated YEAR 2011	Appropriated YEAR 2010	Expended Paid or Charged	Expended Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	54-385-1				
Other Expenses	54-385-2				
Development of Lands for Recreation and Conservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acquisition of Lands for Recreation and Conservation	54-915-2	452,293.00	719,548.00		719,548.00
Acquisition of Farmland	54-916-2		68,400.00	80,146.62	(11,746.62)
Down Payments on Improvements	54-902-2				
Debt Service:		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	54-920-2	406,742.00	390,747.00	390,747.00	xxxxxxxxxxxx
Green Trust Loan Program: Principal and Interest	54-940-2	185,060.00	185,060.00	185,060.00	xxxxxxxxxxxx
Bond Anticipation Notes	54-925-2				xxxxxxxxxxxx
Interest on Bonds	54-930-2	152,593.00	165,209.00	165,209.00	xxxxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxxxx
Reserve for Future Use	54-950-2				
Total Trust Fund Appropriations		1,196,688.00	1,528,964.00	821,162.62	707,801.38

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Raritan

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X] and certify below.

January 18, 2011
Date

Clerk of the Governing Body