

2009 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: Township of Raritan

COUNTY: Hunterdon

Richard O'Malley _____ Mayor's Name	December 31, 2009 _____ Term Expires
--	--

Municipal Officials	
Rose Sollena, RMC _____ Municipal Clerk	{ July 1, 2008 Date of Orig. Appt. C-1193 _____ Cert. No.
Elizabeth Kopp, CTC _____ Tax Collector	T-1468 _____ Cert. No.
Allan D. Pietrefesa, CMFO _____ Chief Financial Officer	0-0501 _____ Cert. No.
Robert S. Morrison _____ Registered Municipal Accountant	412 _____ Lic. No.
Albert Cruz, Esq. _____ Municipal Attorney	

Governing Body Members	
Name	Term Expires
Thomas Antosiewicz	December 31, 2011
Oliver Elbert	December 31, 2011
John King	December 31, 2009
Richard Kuhrt	December 31, 2010

Official Mailing Address of Municipality

Township of Raritan

One Municipal Drive

Flemington NJ 08822

Fax #: (908) 806-7061

Please attach this to your 2009 Budget and Mail to:

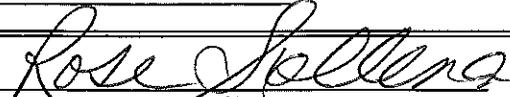
Susan Jacobucci, Director, Division of Local Government Services
Department of Community Affairs
 CN 803
 Trenton NJ 08625

Division Use Only Municode: _____ Hearing Date: _____

2009 MUNICIPAL BUDGET

Municipal Budget of the _____ Township of _____ Raritan _____, County of _____ Hunterdon _____ for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the


Clerk
One Municipal Drive
Flemington NJ 08822
(908) 806-6101

_____ 28th _____ day of _____ March _____, 2009
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 28th _____ day of _____ March _____, 2009

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 28th _____ day of _____ March _____, 2009

Registered Municipal Accountant

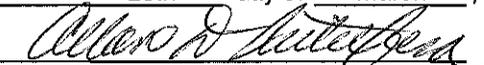
Highland Park, New Jersey 08904
Address

P.O. Box 1450
Address

(908) 393-1000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 28th _____ day of _____ March _____, 2009


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009 By: _____

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2009 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Township _____ of _____ Raritan _____, County of _____ Hunterdon _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Raritan, County of Hunterdon for the Fiscal Year 2009

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be It Further Resolved, that said Budget be published in The Hunterdon County Democrat

in the issue of April 9, 2009

The Governing Body of the Township of Raritan does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE
(Insert last name)

{
{ Antosiewicz
{ Elbert
Ayes { Kuhrt
{ O'Malley
{
{

{
{
Nayes { King
{
{
{

Abstained { None
{

Absent { None
{

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township
of Raritan, County of Hunterdon, on March 28, 2009

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on May 5, 2009 at

7:00 o' clock (P.M.) at which time and place objections to said budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2009
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	13,266,678.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	2,545,897.32
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,545,897.32
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>98.78</u> Percent of Tax Collections	1,060,000.00
4. Total General Appropriations (Item 9, Sheet 29)	16,872,575.32
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,832,412.58
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	10,040,162.74
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	_____	
			Utility	Utility
Budget Appropriations - Adopted Budget	17,104,269.12			
Budget Appropriations Added by N.J.S. 40A:4-87	26,176.64			
Emergency Appropriations				
Total Appropriations	17,130,445.76			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	16,866,020.78			
Reserved	264,424.50			
Unexpended Balances Cancelled	0.48			
Total Expenditures and Unexpended Balances Cancelled	17,130,445.76			
Overexpenditures*	0.00			

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items, essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2009 Municipal Budget was prepared to comply with the spending limitation provisions of the Local Budget Law (NJSA 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:		Amount on Which "CAP" is Applied \$13,757,657.00
		3.5% "CAP" per Ordinance <u>481,517.99</u>
Total General Appropriations for 2008 (Adopted Budget) \$17,104,269.12		Allowable 2009 Appropriations Before Additional
Less:		Exceptiopns per N.J.S.A. 40A:4-45.3 \$14,239,174.99
Public & Private Programs - Excluded from "CAPS" \$50,709.33		New Construction 86,603.26
Other Operations - Excluded from "CAPS" 983,414.79		CAP Banks Available
Interlocal Services Agreements Excluded from "CAPS" 10,000.00		2007 391,347.19
Total Deferred Charges - Excluded from "CAPS" 119,000.00		2008 <u>421,766.53</u>
Total Municipal Debt Service - Excluded from "CAPS" 2,037,741.00		Maximum Allowable 2009 Budget Within CAPS <u>15,138,891.97</u>
Total Capital Improvements 112,750.00		2009 Appropriations Within "CAP" <u>\$13,266,678.00</u>
Reserve for Uncollected Taxes <u>1,040,000.00</u>		Amount by Which 2008 Budget Within "CAP" is Below
		Maximum Allowable Budget <u><u>\$1,872,213.97</u></u>
Total Exceptions <u>4,353,615.12</u>		Summary of Under "CAP" Balance
2009 "CAP" Base Before Adjustments 12,750,654.00		2008 CAP Bank (Available for 2010) 421,766.53
Base Adjustments:		2009 CAP Bank (Available for 2010 & 2011) 481,517.99
PERS (2009 100% Contribution) 359,598.00		2009 Approp. Under 2.5% CAP (Not bankable) <u>968,929.45</u>
PFRS (2008 Expended) <u>647,405.00</u>		Total <u><u>1,872,213.97</u></u>
Amount on Which CAP is Applied 13,757,657.00		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2009 Municipal Budget was prepared to comply with the Tax Levy limitation provisions of the Local Budget Law (NJSA 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:

2008 Municipal Purpose Tax Levy (Adopted Budget)		\$9,828,798.00
Less: Adjustments		
Prior Year Capital Improvement Fund Appropriation	(54,550.00)	\$9,774,248.00
4% CAP		<u>\$390,969.92</u>
Maximum 2009 Tax Levy Prior to Exclusions & Adjustments		\$10,165,217.92
Exclusions:		
Change in Debt Service	(32,223.00)	
Recycling Tax	<u>1,500.00</u>	(30,723.00)
Adjustments:		
Local Tax on New Construction		<u>86,548.00</u>
Maximum 2009 Tax Levy		10,221,042.92
2009 Budgeted Local Purpose Tax		<u>10,040,162.74</u>
Amount that 2009 Budgeted Local Tax is Below Maximum		<u>180,880.18</u>

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
1. Surplus Anticipated	08-101	695,000.00	1,577,000.00	1,577,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total - Surplus Anticipated	08-100	695,000.00	1,577,000.00	1,577,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	23,000.00	23,600.00	23,440.00
Other	08-104	12,000.00	12,000.00	12,750.00
Fees and Permits	08-105	267,000.00	270,000.00	267,577.86
Fines and Costs:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	360,000.00	310,000.00	360,263.15
Other	08-109			
Interest and Costs on Taxes	08-112	206,000.00	180,000.00	206,247.41
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	135,765.00	330,000.00	138,324.57
Anticipated Utility Operating Surplus	08-114			
Hotel/Motel Occupancy Tax (PL 2003, Ch. 114)	08-115	103,000.00	95,000.00	103,189.59

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08	1,106,765.00	1,220,600.00	1,111,792.58

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 41A:4-36 AND N.J.A.C. 5:23-4.17)				
	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	550,000.00	575,000.00	564,548.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: State Uniform Construction Code Fees Offset with Appropriations	08	550,000.00	575,000.00	564,548.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		12,814.07	12,814.07
Clean Communities Program	10-770	44,488.19	34,183.12	34,183.12
Alcohol Education and Rehabilitation Fund	10-702	5,037.96	3,266.28	3,266.28
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation- Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Program	10-708		7,161.63	7,161.63
Domestic Violence Training Grant	10-709		500.00	500.00
Over the Limit - Under Arrest	10-710		9,965.15	9,965.15
NJ Office of Emergency Management	10-711		5,000.00	5,000.00
Click It or Ticket Program	10-711	4,000.00	3,995.72	3,995.72
County Prosecutor-Forfeiture Funds	10-712	6,767.89		
NJDOT Safe Routes to School	10-713	200,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other				
Special Items:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	45,729.00	45,729.00	47,584.19
General Capital Surplus	08-164		1,900.00	1,900.00
Capital Fund Reserve for Debt Service	08-162	70,777.00	108,386.07	108,386.07
Reserve for Police Cars	08-163		24,496.64	24,496.64
Cable TV Franchise Fee		21,260.00	21,260.00	21,260.00
Escrow-Administrative Fees		45,000.00	45,000.00	45,000.00
Flemington-Raritan Parks & Recreation Committee			16,000.00	16,000.00
Borough of Flemington-Contribution for High				
School Police Officer			5,000.00	
Contribution to Offset Salary (Committeeperson)			1,000.00	1,000.00
Insurance Proceeds-Police Car			7,562.50	7,562.50
RTMUA Transfer (P.L. 2004, C.87)		403,615.10		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2009	2008	Cash in 2008
Summary of Revenues				
	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	695,000.00	1,577,000.00	1,577,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08	1,106,765.00	1,220,600.00	1,111,792.58
Total Section B: State Aid Without Offsetting Appropriations	09	2,702,628.00	2,815,827.16	2,815,827.16
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	550,000.00	575,000.00	564,548.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreement	11		10,000.00	10,000.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	263,375.54	76,885.97	76,885.97
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	586,381.10	276,334.21	273,189.40
Total Miscellaneous Revenues	40004-00	5,209,149.64	4,974,647.34	4,852,243.11
4. Receipts from Delinquent Taxes	15-499	950,000.00	750,000.00	711,211.65
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	6,854,149.64	7,301,647.34	7,140,454.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,045,707.90	9,828,798.42	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	10,045,707.90	9,828,798.42	10,361,163.13
7. Total General Revenues	40000-00	16,899,857.54	17,130,445.76	17,501,617.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT FUNCTIONS:</u>							
<u>General Administration:</u>							
Township Administrator/CFO	20-100						
Salaries & Wages	20-100-1	187,382.00	194,975.00		194,975.00	194,963.72	11.28
Other Expenses:							
Postage & Photo Copying	20-100-2	59,985.00	65,302.00		65,302.00	63,149.40	2,152.60
Miscellaneous Other Expenses	20-100-2	14,673.00	11,105.00		12,605.00	10,395.23	2,209.77
Mayor and Committee	20-110						
Salaries & Wages	20-110-1	33,000.00	27,652.00		27,652.00	27,651.35	0.65
Other Expenses	20-110-2	2,010.00	1,600.00		1,600.00	1,596.98	3.02
Township Clerk	20-120						
Salaries & Wages	20-120-1	94,486.00	130,263.00		129,313.00	129,295.17	17.83
Other Expenses							
Elections	20-120-2	15,550.00	15,970.00		15,370.00	15,347.02	22.98
Miscellaneous Other Expenses	20-120-2	11,160.00	14,267.00		14,267.00	12,139.34	2,127.66
Financial Administration	20-130						
Salaries and Wages	20-130-1	127,385.00	116,874.00		114,374.00	112,931.76	1,442.24
Other Expenses	20-130-2	3,720.00	4,575.00		4,575.00	3,461.43	1,113.57
Audit Services	20-135						
Other Expenses	20-135-2	31,200.00	30,750.00		30,750.00	30,600.00	150.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (Cont'd.):							
Data Processing	201-140						
Salaries & Wages	20-140-1		3,203.00		3,203.00	3,203.00	
Other Expenses	20-140-2	46,410.00	45,120.00		43,620.00	34,755.20	8,864.80
Tax Assessment Administration	20-150						
Salaries & Wages	20-150-1	131,662.00	121,170.00		121,170.00	121,113.37	56.63
Other Expenses	20-150-2	35,135.00	41,855.00		41,855.00	33,701.95	8,153.05
Revenue Administration	20-145						
Salaries & Wages	20-145-1	83,714.00	81,062.00		87,312.00	87,278.33	33.67
Other Expenses	20-145-2	5,545.00	4,540.00		5,740.00	5,395.90	344.10
Legal Services	20-155						
Salaries & Wages	20-155-1		16,146.00		16,146.00	16,146.00	
Other Expenses	20-155-2	115,000.00	100,000.00		137,250.00	120,064.23	17,185.77
Engineering Services	20-165						
Salaries & Wages	20-165-1	234,661.00	258,677.00		264,677.00	263,581.20	1,095.80
Other Expenses	20-165-2	7,400.00	9,285.00		9,285.00	5,736.48	3,548.52
Historical Commission	20-175						
Other Expenses	20-175-2	1,750.00	1,500.00		1,500.00	1,276.25	223.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<u>LAND USE ADMINISTRATION</u>							
Planning Board	21-180						
Salaries & Wages	21-180-1	53,249.00	94,534.00		91,634.00	90,904.31	729.69
Other Expenses	21-180-2	8,315.00	10,175.00		10,175.00	9,348.02	826.98
Board of Adjustment	21-185						
Salaries & Wages	21-185-1	51,486.00	84,349.00		80,849.00	79,836.44	1,012.56
Other Expenses	21-185-2	7,625.00	17,850.00		17,850.00	12,194.66	5,655.34
Landfill Monitoring Wells	21-194						
Other Expenses	21-194-2	5,000.00	5,400.00		5,400.00	4,012.00	1,388.00
<u>PUBLIC SAFETY FUNCTIONS:</u>							
Police	25-240						
Salaries and Wages	25-240-1	3,325,035.00	3,256,220.00		3,239,720.00	3,228,367.40	11,352.60
Other Expenses	25-240-2	208,975.00	247,175.00		247,175.00	245,600.64	1,574.36
First Aid Organization	25-260						
Other Expenses:							
OSHA/PEOSHA	25-260-2	6,000.00	7,200.00		7,200.00	5,258.40	1,941.60
Aid & Maintenance Contract-Flem/Rar FAS	25-260-2	29,000.00	29,000.00		29,000.00	29,000.00	
Aid & Maintenance Contract-E. Amwell FAS	25-260-2		6,000.00		6,000.00	6,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (Cont'd.):							
Fire	25-265						
Other Expenses	25-265-2	119,295.00	121,295.00		121,295.00	119,658.30	1,636.70
Fire Hydrants	25-265-2	280,015.00	278,875.00		278,875.00	255,587.76	23,287.24
OSHA/PEOSHA (PL1983 Ch. 516)	25-265-2	5,700.00	5,580.00		5,580.00	4,912.00	668.00
Fire Code Official (PL 1983 Ch. 383)							
Uniform Fire Safety Program	25-265						
Salaries & Wages	25-265-1	109,099.00	107,535.00		107,535.00	106,531.90	1,003.10
Other Expenses	25-265-2	8,775.00	9,050.00		9,050.00	6,109.46	2,940.54
Municipal Prosecutor	25-275						
Salaries & Wages	25-275-1	22,781.00	23,856.00		23,856.00	23,337.16	518.84
Municipal Court	43-490						
Salaries & Wages	43-490-1	206,577.00	212,435.00		211,435.00	211,106.93	328.07
Other Expenses	43-490-2	6,515.00	5,250.00		5,250.00	5,113.19	136.81
Municipal Public Defender	43-495						
Salaries & Wages	43-495-1	4,000.00	4,985.00		4,235.00	4,224.50	10.50
Emergency Management Services	25-252						
Salaries & Wages	25-252-1	4,000.00	4,000.00		4,000.00	3,999.98	0.02
Other Expenses	25-252-2	3,600.00	2,710.00		2,710.00	1,720.14	989.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<u>PUBLIC SAFETY FUNCTIONS (Cont'd.):</u>							
Animal Control Services	27-340						
Salaries & Wages	27-340-1		7,335.00		4,335.00	4,260.37	74.63
Other Expenses	27-340-2						
<u>PUBLIC WORKS FUNCTIONS:</u>							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,399,662.00	1,320,839.00		1,320,839.00	1,283,957.34	36,881.66
Other Expenses:							
OSHA/PEOSHA	26-290-2	7,950.00	7,725.00		7,725.00	7,304.49	420.51
Miscellaneous Other Expenses	26-290-2	69,726.00	65,536.00		65,536.00	64,950.20	585.80
Snow Removal	26-290						
Salaries & Wages	26-290-1	28,000.00	25,000.00		25,000.00	20,167.98	4,832.02
Other Expenses	26-290-2	145,150.00	74,100.00		74,100.00	72,115.75	1,984.25
Recycling Program	26-305						
Salaries & Wages	26-305-1	65,461.00	77,640.00		77,640.00	77,640.00	
Solid Waste Collection	26-305						
Other Expenses	26-305-2	48,000.00	58,000.00		54,000.00	43,069.05	10,930.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS (Cont'd.):							
Public Buildings and Grounds	26-310						
Other Expenses	26-310-2	78,990.00	80,557.00		80,557.00	71,533.64	9,023.36
Vehicle Maintenance	26-315						
Salaries & Wages	26-315-1	278,358.00	277,845.00		277,845.00	272,107.21	5,737.79
Other Expenses	26-315-2	196,225.00	188,175.00		188,175.00	188,121.02	53.98
Condo Act Serv. Per NJSA40A:35-3d	26-325						
Other Expenses	26-325-2	6,799.00	5,000.00		5,000.00		5,000.00
HEALTH & HUMAN SERVICES FUNCTIONS							
Public Health Services	27-330						
Salaries & Wages	27-330-1	64,930.00	66,208.00		65,808.00	65,782.10	25.90
Other Expenses	27-330-2	4,130.00	5,030.00		5,030.00	1,336.35	3,693.65
Environmental Commission	27-335						
Salaries & Wages	27-335-1						
Other Expenses	27-335-2	975.00	1,000.00		1,000.00	570.00	430.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
PARKS & RECREATION FUNCTIONS							
Joint Recreation Commission (Recreation and Education)	28-370						
Salaries & Wages	28-370-1	28,687.00	28,690.00		28,690.00	28,687.06	2.94
Other Expenses	28-370-2	35,035.00	35,035.00		35,035.00	35,035.00	
Maintenance of Parks	28-375						
Salaries & Wages	28-375-1	284,138.00	327,160.00		313,160.00	306,911.85	6,248.15
Other Expenses	28-375-2	27,300.00	27,350.00		27,350.00	23,398.36	3,951.64
Insurance:							
Liability	23-210-2	287,625.00	294,355.00		294,355.00	293,689.00	666.00
Workers' Compensation	23-215-2	261,650.00	235,890.00		235,890.00	235,890.00	
Employee Group Health	23-220-2	1,838,300.00	1,886,335.00		1,864,835.00	1,852,451.01	12,383.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to Flemington Area Food Pantry	27-360-2						
Contribution to Meals on Wheels	27-360-2						
Cable TV Committee							
Other Expenses	20-174-2						
Accumulated Sick Leave Fund							
Other Expenses	30-415-02	48,000.00	48,500.00		48,500.00	48,500.00	
UTILITIES EXPENSES & BULK PURCHASES							
Utilities	31-430						
Other Expenses	31-430-2	586,500.00	583,500.00		604,400.00	560,264.54	44,135.46
Total Operations {Item 8(A)} within "CAPS"	32315-00	11,988,125.00	12,033,690.00		12,033,690.00	11,775,671.78	258,018.22
B. Contigent	32301-00			XXXXXXXXXXXXXXXXXX			
Total Operations Including Contigent within "CAPS"	30001-00	11,988,125.00	12,033,690.00		12,033,690.00	11,775,671.78	258,018.22
Detail:							
Salaries & Wages	30001-11	7,298,664.00	7,334,758.00		7,301,508.00	7,228,685.47	72,822.53
Other Expenses (Including Contigent)	30001-99	4,689,461.00	4,698,932.00		4,732,182.00	4,546,986.31	185,195.69

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	32607-00			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471-2	439,535.00	78,297.00		78,297.00	78,297.00	
Social Security System (O.A.S.I.)	36-472-2	558,393.00	569,104.00		569,104.00	569,054.49	49.51
Consolidated Police and Firemen's Pension Fund	36-474-2						
Police and Firemen's Retirement System of N.J.	36-475-2	441,365.00	54,515.00		54,515.00	54,515.00	
Unemployment Compensation (NJSA 43:21-3 et seq.)	23-225-2	14,354.00	14,823.00		14,823.00	14,733.97	89.03
Defined Contribution Retirement Program		580.00	225.00		225.00	192.00	33.00
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	30004-00	1,454,227.00	716,964.00		716,964.00	716,792.46	171.54
(G) Cash Deficit of Preceeding Year	32710-00						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	13,442,352.00	12,750,654.00		12,750,654.00	12,492,464.24	258,189.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		(A) Operations - Excluded from "CAPS"	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Fair Share Housing Act (Ch 222, PL 1985)							
Planning Board	21-190						
Salaries & Wages	21-190-1						
Other Expenses	21-190-2						
Contribution to:							
Public Employees' Retirement System	36-471-2		267,711.79		267,711.79	267,711.20	0.59
Police & Firemen's Retirement System	36-475-2		647,406.00		647,406.00	647,405.00	1.00
L.O.S.A.P. (Fire Company) Contribution	26-266-2	53,185.00	62,447.00		62,447.00	62,447.00	
NJPDES/Stormwater General Permit Tier A	36-510						
Streets & Roads O.E.	36-510-2	4,050.00	4,050.00		4,050.00	4,050.00	
Insurance							
Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Recycling Tax	32-465-2	1,500.00	1,800.00		1,800.00	1,127.94	672.06

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
NJ Motor Vehicle Agency	41-170-2		10,000.00		10,000.00	10,000.00	
East Amwell-Animal Control Services	41-172-2						
Total Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXXXX		10,000.00		10,000.00	10,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXXXXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		(A) Operations - Excluded from "CAPS"	for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged
Public and Private Programs Offset by Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Clean Communities Program	41-725-2	44,488.19	34,183.12		34,183.12	34,183.12	
Matching Funds for Grants	25-241-2						
Body Armor Replacement Fund	41-712-2		7,161.63		7,161.63	7,161.63	
Alcohol Education/Rehabilitation	41-702-2	5,037.96	3,266.28		3,266.28	3,266.28	
Drunk Driving Enforcement Fund	41-745-2		12,814.07		12,814.07	12,814.07	
Green Communities Grant	41-770-2						
Emergency Mgmt. Assistance Grant	41-711-2		5,000.00		5,000.00	5,000.00	
Domestic Violence Training Grant	41-709-2		500.00		500.00	500.00	
Click It or Ticket Program	41-713-2	4,000.00	3,995.72		3,995.72	3,995.72	
Over the Limit, Under Arrest Program	41-714-2		9,965.15		9,965.15	9,965.15	
NJDOT Safe Routes to School	41-715-2	200,000.00					
County Prosecutor Forfeiture Fund	41-716-2	6,767.89					
Mercedes Benz-Contribution for Motorcycle	41-714-2	3,081.50					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901		54,550.00	xxxxxxxxxxxxxxxxxxx	54,550.00	54,550.00	
Purchase of Police Equipment	44-905	7,900.00	3,400.00		3,400.00	2,200.00	1,200.00
Road Construction/Reconstruction	44-905						
Road Drainage, Overlay & Treatment	44-905	1,000.00					
Purchase of Office Equipment	44-905	7,000.00	13,000.00		13,000.00	13,000.00	
Purchase of Fire Equip./Vehicles	44-905	35,000.00	37,000.00		37,000.00	36,995.38	4.62
Reserve for Purchase of Fire Equipment	44-905						
Municipal Building Improvements	44-905	57,815.00	4,800.00		4,800.00	443.53	4,356.47
Reserve for DPW Equip./Vehicles	44-905						
Purchase of Public Works Equip./Vehicles	44-905	8,000.00					
Purchase of 4 Wheel Drive Vehicles	44-905						
Park Improvements/Equipment	44-905						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	116,715.00	112,750.00		112,750.00	107,188.91	5,561.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	119,000.00	119,000.00	XXXXXXXXXXXXXXXXXX	119,000.00	119,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	119,000.00	119,000.00	XXXXXXXXXXXXXXXXXX	119,000.00	119,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year.	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	2,397,505.54	3,339,791.76		3,339,791.76	3,333,556.54	6,234.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	60007-00						XXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local School District Purposes {Items(I) and (J)}-Excluded from "CAPS"	60008-00						XXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	2,397,505.54	3,339,791.76		3,339,791.76	3,333,556.54	6,234.74
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	15,839,857.54	16,090,445.76		16,090,445.76	15,826,020.78	264,424.50
(M) Reserve for Uncollected Taxes	50-899	1,060,000.00	1,040,000.00	XXXXXXXXXXXXXXXX	1,040,000.00	1,040,000.00	XXXXXXXXXXXXXXXX
9. Total General Appropriations	30000-00	16,899,857.54	17,130,445.76		17,130,445.76	16,866,020.78	264,424.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	11,988,125.00	12,033,690.00		12,033,690.00	11,775,671.78	258,018.22
Statutory Expenditures	XXXXXXXXXXXXXXXX	1,454,227.00	716,739.00		716,739.00	716,600.46	138.54
(a) Operations - Excluded from "CAPS"	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Other Operations	XXXXXXXXXXXXXXXX	71,235.00	983,414.79		983,414.79	982,741.14	673.65
Uniform Construction Code	XXXXXXXXXXXXXXXX						
Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXX		10,000.00		10,000.00	10,000.00	
Additional Appropriations Offset by Revs.	XXXXXXXXXXXXXXXX						
Public & Private Progs. Offset by Revs.	XXXXXXXXXXXXXXXX	263,375.54	76,885.97		76,885.97	76,885.97	
Total Operations-Excluded from "CAPS"	60023-00	334,610.54	1,070,300.76		1,070,300.76	1,069,627.11	673.65
(C) Capital Improvements	60002-77	116,715.00	112,750.00		112,750.00	107,188.91	5,561.09
(D) Municipal Debt Service	60003-00	1,827,180.00	2,037,741.00		2,037,741.00	2,037,740.52	
(E) Total Deferred Charges (Sheet 18 + 28)	XXXXXXXXXXXXXXXX	119,000.00	119,000.00		119,000.00	119,000.00	
(F) Judgements	32711-00						
(G) Cash Deficit	62710-00						
(K) Local District School Purposes	60008-00				1,250.00		
(N) Transferred to Board of Education	62701-00						
(M) Reserve for Uncollected Taxes	32714-00	1,060,000.00	1,040,000.00		1,040,000.00	1,040,000.00	
Total General Appropriations	30000-00	16,899,857.54	17,130,220.76		17,131,470.76	16,865,828.78	264,391.50

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Fund Balance			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in
	2009	2008	Cash in 2008
Assessment Cash			
(Deficit _____ Utility Budget)			
Total _____ Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008
	2009	2008	Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older American's Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program income; Uniform Fire Safety Act Penalties (NJSA 52:27D-192 et seq.); Housing and Community Development Act of 1974; Recycling Program (PL 1981 c 278 as amended); Transportation Improvement District Fees; Open Space, Recreation, Farmland & Historic Preservation Trust; Accumulated Absence; Snow Removal Trust (PL 2001,c. 138); Affordable Housing Trust(PL 1985 c 222); Outside Employment of Off-Duty Municipal Police Officer Memorial Clock Fund; Municipal Public Defender P.L.1997c.256; and Developer's Escrow Fund (NJSA 40:55D-53.1) are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriated titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008

ASSETS		
Cash and Investments	1110100	1,825,882.43
Due from State of N.J. (c.20, P.L. 1971)	1111000	25,718.99
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	982,649.57
Tax Title Liens Receivable	1110400	112,447.32
Property Acquired by Tax Title Lien Liquidation	1110500	0.00
Other Receivables	1110600	55,146.69
Deferred Charges Required to be in 2009 Budget	1110700	119,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	0.00
Total Assets	1110900	3,120,845.00
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,077,522.47
Reserves for Receivables	2110200	1,150,243.58
Surplus	2110300	893,078.95
Total Liabilities, Reserves and Surplus		3,120,845.00

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2008	YEAR 2007
Surplus Balance, January 1st	2310100	1,844,551.82	2,215,849.95
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected:2008 98.82 %, 2007 98.86 %)	2310200	85,203,206.94	83,567,050.57
Delinquent Taxes	2310300	711,211.65	754,032.64
Other Revenues and Additions to Income	2310400	5,153,765.47	5,702,083.30
Total Funds	2310500	92,912,735.88	92,239,016.46
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	16,090,445.28	15,943,052.79
School Taxes (Including Local and Regional)	2310700	60,156,107.40	58,064,945.54
County Taxes (Including Added Tax Amounts)	2310800	15,074,512.81	15,438,595.78
Local Open Space Tax	2310900	651,423.60	947,870.53
Other Expenditures and Deductions from Income	2311000	47,167.84	
Total Expenditures and Tax Requirements	2311100	92,019,656.93	90,394,464.64
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	92,019,656.93	90,394,464.64
Surplus Balance - December 31st	2311400	893,078.95	1,844,551.82

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2008	2311500	893,078.95
Current Surplus Anticipated in 2009 Budget	2311600	695,000.00
Surplus Balance Remaining	2311700	198,078.95

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CAP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2009 Raritan Township Capital Program contains no projects that would require the authorization of debt. Of the total planned capital spending of \$850,529, the amount of \$146,915 has been included as an appropriation in the Municipal Budget, primarily for the acquisition of equipment. The Township has also identified projects totaling \$703,614, including road improvements and open space preservation, that would move forward upon the funding of such projects through grants or other third-party funding.

**CAPITAL BUDGET (Current Year Action)
2009**

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Construction and Reconstruction of Roads	1	4,519,520					313,415		4,206,105
Road Drainage and Overlay	2	289,400		1,000			38,400		250,000
Park Improvements & Equipment	3	61,300					11,300		50,000
Purchase of Office Equipment	4	46,760		7,000					39,760
Purchase of Public Works Equipment and Vehicles	5	811,700		8,000			3,700		800,000
Municipal Building Improvements	6	135,815		57,815					78,000
Purchase of Police Equipment	7	17,750		7,900			5,850		4,000
Purchase of Fire Equipment and Vehicles	8	545,000		35,000					510,000
Purchase of Rescue Squad Equipment and Vehicles	9	0							0
Purchase of 4-Wheel Drive Vehicles	10	25,000							25,000
Open Space and Farmland Preservation	11	9,597,949					355,949		9,242,000
TOTAL - ALL PROJECTS	33-199	16,050,194	0	116,715	0	0	728,614	0	15,204,865

6 YEAR CAPITAL PROGRAM 2009 - 2014
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Raritan, Hunterdon County

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME						
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Construction and Reconstruction of Roads	1	4,519,520	2014	313,415	416,320	321,397	896,974	707,853	1,234,511
Road Drainage and Overlay	2	289,400	2014	39,400	50,000	50,000	50,000	50,000	50,000
Park Improvements	3	61,300	2014	11,300	10,000	10,000	10,000	10,000	10,000
Purchase of Office Equipment	4	46,760	2014	7,000	8,000	8,000	8,000	8,000	7,760
Purchase of Public Works Equipment and Vehicles	5	811,700	2014	11,700	160,000	160,000	160,000	160,000	160,000
Municipal Building Improvements	6	135,815	2012	57,815	25,000	53,000	0	0	0
Purchase of Police Equipment	7	17,750	2010	13,750	4,000	0	0	0	0
Purchase of Fire Equipment and Vehicles	8	545,000	2010	35,000	370,000	35,000	35,000	35,000	35,000
Purchase of Rescue Squad Equipment and Vehicles	9	0		0	0	0	0	0	0
Purchase of 4-Wheel Drive Vehicles	10	25,000	2012	0	0	0	25,000	0	0
Open Space and Farmland Preservation	11	9,597,949	2014	355,949	500,000	500,000	1,000,000	1,000,000	1,000,000
TOTAL - ALL PROJECTS	33-299	16,050,194		845,329	1,543,320	1,137,397	2,184,974	1,970,853	2,497,271

6 YEAR CAPITAL PROGRAM -2009 - 2014
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2009	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Construction and Reconstruction of Roads	4,519,520	0	4,206,105			313,415				
Road Drainage and Overlay	289,400	1,000	250,000			38,400				
Park Improvements	61,300	0	50,000			11,300				
Purchase of Office Equipment	46,760	7,000	39,760							
Purchase of Public Works Equip. and Vehicles	811,700	8,000	800,000			3,700				
Municipal Building Improvements	135,815	57,815	78,000							
Purchase of Police Equipment	17,750	7,900	4,000			5,850				
Purchase of Fire Equipment and Vehicles	545,000	35,000	175,000	17,000			318,000			
Purchase of Rescue Squad Equip. and Vehicles	0	0								
Purchase of 4-Wheel Drive Vehicles	25,000	0	25,000							
Open Space and Farmland Preservation	9,597,949	0				9,597,949				
TOTAL - ALL PROJECTS	16,050,194	116,715	5,627,865	17,000	0	9,970,614	318,000	0	0	0

SECTION 2 - UPON ADOPTION FOR YEAR 2009
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Township Committee of the Township of Raritan, County of Hunterdon that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 10,045,707.90 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 610,837.00 (Sheet 43) Open Space, Recreation, Farmland & Historic Preservation Trust Fund Levy.

RECORDED VOTE
(Insert last name)

Ayes	{	Antosiewicz	}	Nayes	{	King	}	Abstained	{	None
		Elbert								
		Kuhrt								
		O'Malley								
								Absent		None

SUMMARY OF REVENUES

1. General Revenues

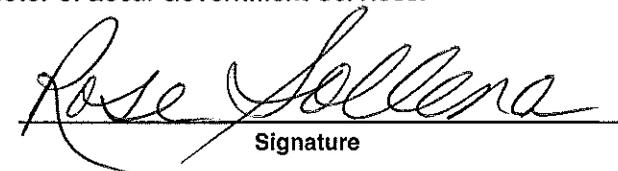
Surplus Anticipated	40003-10	\$	695,000.00
Miscellaneous Revenue Anticipated	40004-10	\$	5,209,149.64
Receipts from Delinquent Taxes	41419-10	\$	950,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	41415-10	\$	10,045,707.90
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	40010-10	\$	
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	41416-10	\$	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	41416-10	\$	
Total Revenues	40000-10	\$	16,899,857.54

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		\$ 11,988,125.00
(e) Deferred Charges and Statutory Charges - Municipal		\$ 1,454,227.00
(f) Judgements		\$
Excluded from "CAPS"	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "Caps"		\$ 334,610.54
(c) Capital Improvements		\$ 116,715.00
(d) Municipal Debt Service		\$ 1,827,180.00
(e) Deffered Charges - Municipal		\$ 119,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		\$
(g) Cash Deficit		\$
(k) For Local District School Purposes		\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 1,060,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOLS DISTRICTS ONLY (N.J.S. 40A:4-13)		\$
Total Appropriations		\$ 16,899,857.54

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 21 st day of July, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 21st day of July, 2009


 Signature, Clerk

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	601,837.00	646,258.00	646,258.00	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Interest Income	54-113	26,825.00	43,953.00	22,504.10	Salaries & Wages	54-385-1				
County Open Space Funds	#	203,937.00	210,975.00	210,572.46	Other Expenses	54-385-2				
Reserve Funds:		267,483.00	1,187,781.00	851,217.26	Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Added & Omitted Taxes	54-191	5,218.00	4,000.00	5,165.60	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2		80,000.00	80,000.00	0.00
					Green Trust Loan Program Payments	54-940-2	185,060.00	185,060.00	185,059.96	xxxxxxx
					Acquisition of Lands for Recreation and Conservation:	54-915-2				
Total Trust Fund Revenues:	54-299	1,105,300.00	2,092,967.00	1,735,717.42	Acquisition of Farmland	54-916-2	357,750.00	523,895.00	184,358.10	339,536.90
<i>Summary of Program</i>					Down Payments on Improvements	54-906-2				
Year Referendum Passed/Implemented:			1996/97 (Date)		Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:		\$.015		Payment of Bond Principal	54-920-2	381,391.00	285,195.00	285,195.00	xxxxxxx
Total Tax Collected to date		\$	5,651,194.60		Payment of Bond Anticipation Notes and Capital Notes	54-925-2	0.00	815,000.00	815,000.00	xxxxxxx
Total Expended to date:		\$	5,098,185.61		Interest on Bonds	54-930-2	181,099.00	168,876.00	151,563.47	xxxxxxx
Total Acreage Preserved to date			1,818.84 (Acres)		Interest on Notes	54-935-2	0.00	34,541.00	34,540.89	xxxxxxx
Recreation land preserved in 2008:			0.00 (Acres)		Reserve for Future Use	54-950-2				
Farmland preserved in 2008:			56.04 (Acres)		Total Trust Fund Appropriations:	54-499	1,105,300.00	2,092,567.00	1,735,717.42	339,536.90

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Raritan

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

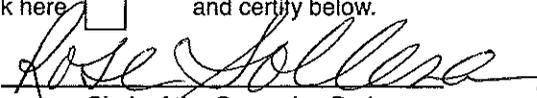
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

March 28, 2009

Date


Clerk of the Governing Body