

**TOWNSHIP OF RARITAN
COUNTY OF HUNTERDON, NEW JERSEY**

RESOLUTION #20-11

A RESOLUTION ADOPTING A 2020 TEMPORARY BUDGET

WHEREAS, N.J.S.A. 40A:4-19 of the Local Budget Law provides that if any contracts, commitments or payments are to be made prior to the adoption of the budget, the governing body shall, by resolution adopted prior to January 31 of the fiscal year, make temporary appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget. The total of the appropriations so made shall not exceed 26.25% of the total appropriations made for all purposes in the budget for the preceding year excluding, in both instances, appropriations made for debt service, capital improvements, and public assistance/state aid; and

WHEREAS, the total of all appropriations in the 2019 budget excluding debt service, capital improvements, and public assistance/state aid is \$16,968,651.00; and

WHEREAS, 26.25% of \$16,968,651.00 allows for 2019 temporary appropriations in the amount of \$4,454,271.00 excluding appropriations for debt service, capital improvements, and public assistance/state aid.

NOW, THEREFORE BE IT RESOLVED that the following 2020 temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Finance Officer of the Township of Raritan.

<u>APPROPRIATIONS WITHIN 26.25%</u>	<u>SAL. & WAGES</u>	<u>OTHER EXPENSES</u>
Governing Body	\$9,025	\$2,000
Township Clerk	\$37,500	\$7,500
Postage & Photocopying		\$23,000
Administration	\$65,000	\$9,000
Data Processing Services		\$55,000
Group Health Insurance		\$625,000
Other Insurance		\$147,591
Workers Compensation Insurance		\$163,258
Legal Services		\$50,000
Financial Administration	\$68,000	\$5,000
Tax Assessor	\$48,000	\$3,500
Collection of Taxes	\$30,750	\$1,200
Engineering	\$78,250	\$2,000
Planning Board	\$17,000	\$2,000
Board of Adjustment	\$18,000	\$2,500
Environmental Commission		\$500
Police	\$1,029,747	\$45,000
Prosecutor	\$7,750	
Public Defender	\$2,000	
Municipal Court	\$62,500	\$4,000
Fire Official	\$75,000	\$4,000
Fire Hydrants		\$90,000
Fire Company		\$30,000

APPROPRIATIONS WITHIN 26.25% SAL. & WAGES OTHER EXPENSES

PEOSHA - Fire Company		\$1,500
Construction Official	\$189,000	\$6,000
Emergency Management	\$1,600	\$6,000
Street/Road Repair & Maintenance	\$407,500	\$40,000
Snow Removal	\$60,000	\$130,000
Vehicle Maintenance	\$90,500	\$60,000
Recycling Program	\$25,000	
PEOSHA- Roads		\$2,000
Utilities		\$120,000
Solid Waste		\$15,000
Public Bldg. & Grounds	\$37,500	\$45,000
Park Maintenance	\$80,000	\$15,000
Board of Health	\$18,500	\$10,000
F.I.C.A.		\$196,000
Unemployment Compensation		\$18,250
Defined Contribution Retirement System		\$4,000
Recycling Tax		\$1,300
Storm Water General Permit		\$4,050
Recreation Department	\$20,000	\$30,000
TOTAL:	\$2,478,122	\$1,976,149

TOTAL WITHIN 26.25%: \$4,454,271

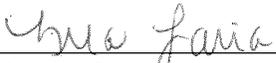
APPROPRIATIONS EXCLUDED FROM 26.25%

Municipal Debt Service		\$2,054,267
Capital Improvements		\$ 218,965

TOTAL EXCLUDED FROM 26.25% \$2,273,232

GRAND TOTAL \$6,727,503

ATTEST:



 Lisa Fania, RMC
 Township Clerk

TOWNSHIP COMMITTEE OF THE
 TOWNSHIP OF RARITAN



 Jeff Kuhl
 Mayor

CERTIFICATION

I, Lisa Fania, Clerk of the Township of Raritan, County of Hunterdon, State of New Jersey, hereby certify the foregoing resolution is a true, complete and accurate copy of a resolution adopted by the Township Committee at a meeting held on January 3, 2020.



Lisa Fania, RMC
Township Clerk