

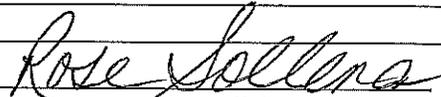
2010 MUNICIPAL BUDGET

Municipal Budget of the Township of Raritan County of Hunterdon for the Fiscal Year 2010.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

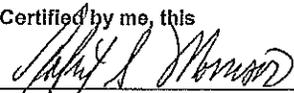
_____ First _____ day of _____ June _____, 2010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ First _____ day of _____ June _____, 2010


Clerk
One Municipal Drive
Address
Flemington, N.J. 08822
Address
(908) 806-6101
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ First _____ day of _____ June _____, 2010


Registered Municipal Accountant
Highland Park, N.J. 08904
Address
P.O. Box 1450
Address
(908) 393-1000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ First _____ day of _____ June _____, 2010


Chief Financial Officer

DO NOT USE THESE SPACES

<p style="text-align: center;">CERTIFICATION OF ADOPTED BUDGET</p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2010 By: _____</p>	<p><i>(Do not advertise this Certification form)</i></p>	<p style="text-align: center;">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2010 By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Township _____ of _____ Raritan _____, County of _____ Hunterdon _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Raritan, County of Hunterdon for the Fiscal Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in The Hunterdon County Democrat

in the issue of July 1, 2010

The Governing Body of Township of Raritan does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(insert last name)

Ayes { Elbert
{ Kuhrt
{ Antosiewicz
{
{

Nayes { King
{
{

Abstained { None
{

Absent { O'Malley
{

Notice is hereby given that the Budget and Tax Resolution was approved by Township Committee of the Township of Raritan, County of Hunterdon, on June 1, 2010

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on July 20, 2010 at

7:00 o'clock P.M. at which time and place objections to said budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	13,486,216.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	2,427,963.86
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,427,963.86
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>98.95</u> Percent of Tax Collections	935,000.00
Building Aid Allowance for Schools-State Aid	2006-\$ <u>none</u> 2005-\$ <u>none</u>
4. Total General Appropriations (Item 9, Sheet 29)	16,849,179.86
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	5,959,300.55
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	10,889,879.31
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	16,899,857.54			
Budget Appropriations Added by N.J.S. 40A:4-87	25,009.91			
Emergency Appropriations				
Total Appropriations	16,924,867.45			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	16,600,175.56			
Reserved	324,687.37			
Unexpended Balances Cancelled	4.52			
Total Expenditures and Unexpended Balances Cancelled	16,924,867.45			
Overexpenditures*	0.00			

*See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items, essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2010 Municipal Budget was prepared to comply with the spending limitation provisions of the Local Budget Law (N.J.S.A. 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:		Amount on Which "CAP" is Applied	\$13,442,352.00
		0% "CAP"	0.00
Total General Appropriations for 2009 (Adopted Budget)	\$16,899,858.00	Allowable 2010 Appropriations Before Additional	
Less:		Exceptionps per N.J.S.A. 40A:4-45.3:	\$13,442,352.00
Public & Private Programs - Excluded from "CAPS"	\$263,376.00	New Construction	143,230.00
Other Operations - Excluded from "CAPS"	71,235.00	CAP Banks Available	
Total Deferred Charges - Excluded from "CAPS"	119,000.00	2008	421,766.53
Total Municipal Debt Service - Excluded from "CAPS"	1,827,180.00	2009	481,517.99
Total Capital Improvements	116,715.00	Maximum Allowable 2010 Budget Within CAPS	<u>14,488,866.52</u>
Reserve for Uncollected Taxes	<u>1,060,000.00</u>	2010 Appropriations Within "CAP"	<u>\$13,486,216.00</u>
Total Exceptions	<u>3,457,506.00</u>	Amount by Which 2008 Budget Within "CAP" is Below Maximum Allowable Budget	<u>\$1,002,650.52</u>
2010 "CAP" Base Before Adjustments	13,442,352.00	<u>Summary of Under "CAP" Balance</u>	
Base Adjustments:		2008 CAP Bank (Expires in 2010)	421,766.53
PERS (2010 100% Contribution)		2009 CAP Bank (Available for 2011)	481,517.99
PFRS (2008 Expended)		2010 Approp. Under 0% CAP (Not bankable)	<u>99,366.00</u>
Amount on Which CAP is Applied	13,442,352.00	Total	<u><u>1,002,650.52</u></u>

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2010 Municipal Budget was prepared to comply with the Tax Levy limitation provisions of the Local Budget Law (NJSA 40A:4-1 et seq.), and the calculation of the allowable "CAPS" is as follows:

2009 Municipal Purpose Tax Levy (Adopted Budget)		\$10,045,708.00
Less: Adjustments		
Prior Year Recycling Tax		<u>(1,500.00)</u>
		\$10,044,208.00
4% CAP		<u>\$401,768.32</u>
Maximum 2010 Tax Levy Prior to Exclusions & Adjustments		\$10,445,976.32
Exclusions:		
Change in Debt Service	(55,926.00)	
Allowable Pension Increases	324,891.00	
Allowable Health Care increase	131,560.00	
Recycling Tax	<u>1,500.00</u>	
		402,025.00
Adjustments:		
Local Tax on New Construction		<u>143,230.00</u>
		0.00
Maximum 2010 Tax Levy		10,991,231.32
2010 Budgeted Local Purpose Tax		<u>10,889,879.00</u>
Amount that 2010 Budgeted Local Tax is Below Maximum		<u>101,352.32</u>

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM. (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Explanatory Statement - (continued)

Budget Message

Analysis of Compensated Absence Liability

Township of Raritan, NJ

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA/SOA Local 337	3,619	\$ 809,462	X		
Teamsters Local 469 Blue Collar	2,560	196,204	X		
Chief of Police	431	126,615			X
CWA Local 1040	1,015	62,534	X		
Non-Union Employees	3,100	286,562		X	
Totals	10,725 days	\$ 1,481,377			
		Total Funds Reserved as of end of 2009:	\$	2,160	
		Total Funds Appropriated in 2010:	\$	35,000	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In
		2010	2009	Cash in 2009
1. Surplus Anticipated	08-101	1,085,000.00	695,000.00	695,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total - Surplus Anticipated	08-100	1,085,000.00	695,000.00	695,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	23,600.00	23,000.00	23,690.00
Other	08-104	15,000.00	12,000.00	15,815.00
Fees and Permits	08-105	250,000.00	267,000.00	253,751.95
Fines and Costs:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Municipal Court	08-110	330,000.00	360,000.00	331,307.17
Other	08-109			
Interest and Costs on Taxes	08-112	215,000.00	206,000.00	218,346.88
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	55,000.00	135,765.00	55,581.36
Anticipated Utility Operating Surplus	08-114			
Hotel/Motel Occupancy Tax (PL 2003, Ch. 114)	08-115	81,000.00	103,000.00	81,540.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations:				
Legislative Initiative Municipal Block Grant Program	09-201			
Discretionary Supplemental Municipal Property Tax Relief Act (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	42,752.00	93,741.00	93,741.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,022,889.00	2,604,679.00	2,604,679.00
Supplemental Energy Receipts Tax	09-203			
Garden State Trust Fund	09-206	3,443.00	4,208.00	
Homeland Security Assistance Aid	09-211			
Municipal Property Tax Assistance	09-212			
Total Section B: State Aid Without Offsetting Appropriations	09	2,069,084.00	2,702,628.00	2,698,420.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 41A:4-36 AND N.J.A.C. 5:23-4.17)				
	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	434,000.00	550,000.00	434,474.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: State Uniform Construction Code Fees Offset with Appropriations	08	434,000.00	550,000.00	434,474.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		20,009.91	20,009.91
Clean Communities Program	10-770	46,414.22	44,488.19	44,488.19
Alcohol Education and Rehabilitation Fund	10-702	4,574.85	5,037.96	5,037.96
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation- Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Program	10-708	1,305.79		
Domestic Violence Training Grant	10-709			
Over the Limit - Under Arrest	10-710		5,000.00	5,000.00
NJ Office of Emergency Management	10-711	5,000.00		
Click It or Ticket Program	10-711	4,000.00	4,000.00	4,000.00
County Prosecutor-Forfeiture Funds	10-712		6,767.89	6,767.89
NJDOT Safe Routes to School	10-713		200,000.00	200,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other				
Special Items:	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	50,052.00	45,729.00	54,790.72
General Capital Surplus	08-164	3,650.69		
Capital Fund Reserve for Debt Service	08-162	77,680.00	70,777.00	70,777.00
Hampton Borough Shared services Agreement-Municipal Court		10,000.00		
Cable TV Franchise Fee		22,347.00	21,260.00	21,260.00
Escrow-Administrative Fees		40,000.00	45,000.00	42,500.00
Borough of Flemington-Lease of Courtroom		9,960.00		
NJIIF - Return of Surplus		11,476.00		
Employee Contribution For Medical Benefits		12,000.00		
RTMUA Transfer (P.L. 2004, C.87)		313,245.00	403,615.10	403,615.10
East Amwell Township Shared Services Agreement Police Services		10,000.00		
East Amwell Township Shared Services Agreement Construction Code		23,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2010	2009	Cash in 2009
Summary of Revenues				
	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	1,085,000.00	695,000.00	695,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08	969,600.00	1,106,765.00	980,032.48
Total Section B: State Aid Without Offsetting Appropriations	09	2,069,084.00	2,702,628.00	2,698,420.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	434,000.00	550,000.00	434,474.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	68,205.86	288,385.45	288,385.45
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	583,410.69	586,381.10	592,942.82
Total Miscellaneous Revenues	40004-00	4,124,300.55	5,234,159.55	4,994,254.75
4. Receipts from Delinquent Taxes	15-499	750,000.00	950,000.00	937,845.69
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	5,959,300.55	6,879,159.55	6,627,100.44
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	10,989,879.31	10,045,707.90	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	10,989,879.31	10,045,707.90	10,977,270.91
7. Total General Revenues	40000-00	16,949,179.86	16,924,867.45	17,604,371.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT FUNCTIONS:</u>							
<u>General Administration:</u>							
Township Administrator/CFO	20-100						
Salaries & Wages	20-100-1	195,059.00	187,382.00		187,382.00	187,381.55	0.45
Other Expenses:							
Postage & Photo Copying	20-100-2	60,210.00	59,985.00		59,985.00	59,386.48	598.52
Miscellaneous Other Expenses	20-100-2	10,938.00	14,673.00		12,673.00	9,996.01	2,676.99
Mayor and Committee	20-110						
Salaries & Wages	20-110-1	33,000.00	33,000.00		33,000.00	32,999.67	0.33
Other Expenses	20-110-2	2,005.00	2,010.00		2,010.00	1,941.93	68.07
Township Clerk	20-120						
Salaries & Wages	20-120-1	96,642.00	94,486.00		94,521.00	94,515.37	5.63
Other Expenses							
Elections	20-120-2	13,550.00	15,550.00		12,550.00	11,982.33	567.67
Miscellaneous Other Expenses	20-120-2	12,000.00	11,160.00		13,160.00	12,185.09	974.91
Financial Administration	20-130						
Salaries and Wages	20-130-1	132,788.00	127,385.00		126,285.00	126,261.45	23.55
Other Expenses	20-130-2	3,265.00	3,720.00		3,720.00	3,107.44	612.56
Audit Services	20-135						
Other Expenses	20-135-2	34,200.00	31,200.00		31,200.00	31,200.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT FUNCTIONS (Cont'd.):</u>							
Data Processing	201-140						
Salaries & Wages	20-140-1						
Other Expenses	20-140-2	50,489.00	46,410.00		39,910.00	35,196.24	4,713.76
Tax Assessment Administration	20-150						
Salaries & Wages	20-150-1	132,956.00	131,662.00		131,662.00	131,661.06	0.94
Other Expenses	20-150-2	27,985.00	35,135.00		33,960.00	30,890.10	3,069.90
Revenue Administration	20-145						
Salaries & Wages	20-145-1	76,125.00	83,714.00		85,214.00	85,179.30	34.70
Other Expenses	20-145-2	5,050.00	5,545.00		5,545.00	3,586.70	1,958.30
Legal Services	20-155						
Other Expenses	20-155-2	136,000.00	115,000.00		135,000.00	134,717.13	282.87
Engineering Services	20-165						
Salaries & Wages	20-165-1	243,974.00	234,661.00		250,661.00	250,615.69	45.31
Other Expenses	20-165-2	7,045.00	7,400.00		7,400.00	5,054.94	2,345.06
Historical Commission	20-175						
Other Expenses	20-175-2	1,750.00	1,750.00		1,750.00	729.15	1,020.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries & Wages	21-180-1	57,586.00	53,249.00		53,249.00	52,924.76	324.24
Other Expenses	21-180-2	23,210.00	8,315.00		9,315.00	8,333.60	981.40
Board of Adjustment	21-185						
Salaries & Wages	21-185-1	44,468.00	51,486.00		51,896.00	51,587.84	308.16
Other Expenses	21-185-2	9,390.00	7,625.00		8,625.00	7,651.57	973.43
Landfill Monitoring Wells	21-194						
Other Expenses	21-194-2	5,000.00	5,000.00		4,000.00	3,900.00	100.00
PUBLIC SAFETY FUNCTIONS:							
Police	25-240						
Salaries and Wages	25-240-1	3,338,873.00	3,325,035.00		3,325,035.00	3,316,820.08	8,214.92
Other Expenses	25-240-2	168,675.00	208,975.00		207,975.00	185,614.24	22,360.76
First Aid Organization	25-260						
Other Expenses:							
OSHA/PEOSHA	25-260-2	6,000.00	6,000.00		6,000.00	6,000.00	
Aid & Maintenance Contract-Flem/Rar FAS	25-260-2	27,500.00	29,000.00		29,000.00		29,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<u>PUBLIC SAFETY FUNCTIONS (Cont'd.):</u>							
Fire	25-265						
Other Expenses	25-265-2	113,295.00	119,295.00		119,295.00	119,294.83	0.17
Fire Hydrants	25-265-2	273,000.00	280,015.00		280,415.00	278,769.39	1,645.61
OSHA/PEOSHA (PL1983 Ch. 516)	25-265-2	5,750.00	5,700.00		5,700.00	5,700.00	
Fire Code Official (PL 1983 Ch. 383)							
Uniform Fire Safety Program	25-265						
Salaries & Wages	25-265-1	114,743.00	109,099.00		109,099.00	109,099.00	
Other Expenses	25-265-2	8,375.00	8,775.00		8,775.00	8,541.51	233.49
Municipal Prosecutor	25-275						
Salaries & Wages	25-275-1	29,166.00	22,781.00		23,861.00	23,045.90	815.10
Municipal Court	43-490						
Salaries & Wages	43-490-1	220,674.00	206,577.00		207,457.00	207,017.72	439.28
Other Expenses	43-490-2	7,915.00	6,515.00		6,515.00	4,299.57	2,215.43
Municipal Public Defender	43-495						
Salaries & Wages	43-495-1	4,673.00	4,000.00		4,000.00	3,985.27	14.73
Emergency Management Services	25-252						
Salaries & Wages	25-252-1	3,563.00	4,000.00		3,500.00	3,474.08	25.92
Other Expenses	25-252-2	3,700.00	3,600.00		3,600.00	3,397.59	202.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (Cont'd.):							
Animal Control Services	27-340						
Salaries & Wages	27-340-1						
Other Expenses	27-340-2	5,595.00					
PUBLIC WORKS FUNCTIONS:							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,385,043.00	1,399,662.00		1,394,662.00	1,394,508.78	153.22
Other Expenses:							
OSHA/PEOSHA	26-290-2	7,650.00	7,950.00		7,950.00	5,343.94	2,606.06
Miscellaneous Other Expenses	26-290-2	75,985.00	69,726.00		69,726.00	66,601.28	3,124.72
Snow Removal	26-290						
Salaries & Wages	26-290-1	30,000.00	28,000.00		28,000.00	28,000.00	
Other Expenses	26-290-2	157,150.00	145,150.00		145,150.00	144,684.11	465.89
Recycling Program	26-305						
Salaries & Wages	26-305-1	61,109.00	65,461.00		65,461.00	65,461.00	
Solid Waste Collection	26-305						
Other Expenses	26-305-2	43,000.00	48,000.00		48,000.00	37,333.18	10,666.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS (Cont'd.):							
Public Buildings and Grounds	26-310						
Other Expenses	26-310-2	75,715.00	78,990.00		78,990.00	64,271.87	14,718.13
Vehicle Maintenance	26-315						
Salaries & Wages	26-315-1	289,395.00	278,358.00		278,358.00	278,271.62	86.38
Other Expenses	26-315-2	194,825.00	196,225.00		196,225.00	191,882.74	4,342.26
Condo Act Serv. Per NJSA40A:35-3d	26-325						
Other Expenses	26-325-2	7,183.00	6,799.00		6,799.00		6,799.00
HEALTH & HUMAN SERVICES FUNCTIONS							
Public Health Services	27-330						
Salaries & Wages	27-330-1	67,454.00	64,930.00		64,930.00	64,767.74	162.26
Other Expenses	27-330-2	3,690.00	4,130.00		4,130.00	2,824.34	1,305.66
Environmental Commission	27-335						
Salaries & Wages	27-335-1						
Other Expenses	27-335-2	1,750.00	975.00		975.00	544.95	430.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PARKS & RECREATION FUNCTIONS							
Joint Recreation Commission (Recreation and Education)	28-370						
Salaries & Wages	28-370-1	29,834.00	28,687.00		28,687.00	28,686.96	0.04
Other Expenses	28-370-2	35,035.00	35,035.00		35,035.00	35,035.00	
Maintenance of Parks	28-375						
Salaries & Wages	28-375-1	288,465.00	284,138.00		267,558.00	266,180.06	1,377.94
Other Expenses	28-375-2	25,450.00	27,300.00		27,300.00	20,144.27	7,155.73
Insurance:							
Liability	23-210-2	286,559.00	287,625.00		287,625.00	286,971.00	654.00
Workers' Compensation	23-215-2	272,871.00	261,650.00		261,650.00	261,646.00	4.00
Employee Group Health	23-220-2	1,905,840.00	1,838,300.00		1,821,000.00	1,810,436.92	10,563.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS"-(continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution to Flemington Area Food Pantry	27-360-2						
Contribution to Meals on Wheels	27-360-2						
Purchase of Police Vehicles	25-240-2	85,000.00					
Accumulated Sick Leave Fund							
Other Expenses	30-415-02	35,000.00	48,000.00		48,000.00	48,000.00	
UTILITIES EXPENSES & BULK PURCHASES							
Utilities	31-430						
Other Expenses	31-430-2	516,500.00	586,500.00		586,500.00	452,999.05	133,500.95
Total Operations (Item 8(A)) within "CAPS"	32315-00	12,093,381.00	11,988,125.00		11,976,895.00	11,688,803.15	288,091.85
B. Contingent	32301-00			XXXXXXXXXXXXXXXX			
Total Operations Including Contingent within "CAPS"	30001-00	12,093,381.00	11,988,125.00		11,976,895.00	11,688,803.15	288,091.85
Detail:							
Salaries & Wages	30001-11	7,333,358.00	7,298,664.00		7,295,009.00	7,282,975.90	12,033.10
Other Expenses (Including Contingent)	30001-99	4,760,023.00	4,689,461.00		4,681,886.00	4,405,827.25	276,058.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471-2	455,623.00	439,535.00		439,535.00	439,534.00	1.00
Social Security System (O.A.S.I.)	36-472-2	560,793.00	558,393.00		569,393.00	569,354.53	38.47
Consolidated Police and Firemen's Pension Fund	36-474-2						
Police and Firemen's Retirement System of N.J.	36-475-2	459,020.00	441,365.00		441,365.00	441,365.00	
Unemployment Compensation (NJSA 43:21-3 et seq.)	23-225-2	16,789.00	14,354.00		14,554.00	14,450.47	103.53
Defined Contribution Retirement Program	36-471-2	610.00	580.00		610.00	576.00	34.00
Total Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	34-209	1,492,835.00	1,454,227.00		1,465,457.00	1,465,280.00	177.00
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	13,586,216.00	13,442,352.00		13,442,352.00	13,154,083.15	288,268.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Fair Share Housing Act (Ch 222, PL 1985)							
Planning Board	21-190						
Salaries & Wages	21-190-1						
Other Expenses	21-190-2						
Contribution to:							
Public Employees' Retirement System	36-471-2	117.00					
Police & Firemen's Retirement System	36-475-2	324,774.00					
L.O.S.A.P. (Fire Company) Contribution	26-266-2	51,000.00	53,185.00		53,185.00	53,185.00	
NJPDES/Stormwater General Permit Tier A	36-510						
Streets & Roads O.E.	36-510-2	4,050.00	4,050.00		4,050.00	4,050.00	
Insurance							
Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2	131,560.00					
Recycling Tax	32-465-2	1,500.00	1,500.00		1,500.00	1,357.56	142.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operatlons - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
NJ Motor Vehicle Agency	41-170-2						
East Amwell-Animal Control Services	41-172-2						
Total Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxxxxxxxx						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Clean Communities Program	41-725-2	46,414.22	44,488.19		44,488.19	44,488.19	
Matching Funds for Grants	25-241-2						
Body Armor Replacement Fund	41-712-2	1,305.79					
Alcohol Education/Rehabilitation	41-702-2	4,574.85	5,037.96		5,037.96	5,037.96	
Drunk Driving Enforcement Fund	41-745-2				20,009.91	20,009.91	
Green Communities Grant	41-770-2						
Emergency Mgmt. Assistance Grant	41-711-2	10,000.00					
Domestic Violence Training Grant	41-709-2						
Click It or Ticket Program	41-713-2	4,000.00	4,000.00		4,000.00	4,000.00	
Over the Limit, Under Arrest Program	41-714-2				5,000.00	5,000.00	
NJDOT Safe Routes to School	41-715-2		200,000.00		200,000.00	200,000.00	
County Prosecutor Forfeiture Fund	41-716-2		6,767.89		6,767.89	6,767.89	
Mercedes Benz-Contribution for Motorcycle	41-714-2		3,081.50		3,081.50	3,081.50	
Bulletproof Vest Partnership-BJA	41-715-2	1,911.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901			XXXXXXXXXXXXXXXXXX			
Purchase of Police Equipment	44-905	4,000.00	7,900.00		7,900.00	2,766.70	5,133.30
Road Construction/Reconstruction	44-905						
Road Drainage, Overlay & Treatment	44-905	14,000.00	1,000.00		1,000.00		1,000.00
Purchase of Office Equipment	44-905	3,450.00	7,000.00		7,000.00	5,826.62	1,173.38
Purchase of Fire Equip./Vehicles	44-905	30,000.00	35,000.00		35,000.00	34,997.76	2.24
Reserve for Purchase of Fire Equipment	44-905						
Municipal Building Improvements	44-905		57,815.00		57,815.00	31,881.05	25,933.95
Reserve for DPW Equip./Vehicles	44-905						
Purchase of Public Works Equip./Vehicles	44-905		8,000.00		8,000.00	4,966.79	3,033.21
Purchase of 4 Wheel Drive Vehicles	44-905						
Park Improvements/Equipment	44-905						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	51,450.00	116,715.00		116,715.00	80,438.92	36,276.08

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875		119,000.00	XXXXXXXXXXXXXXXX	119,000.00	119,000.00	XXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-871			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00		119,000.00	XXXXXXXXXXXXXXXX	119,000.00	119,000.00	XXXXXXXXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year.	46-885			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	2,427,963.86	2,397,505.54		2,422,515.45	2,386,092.41	36,418.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	60007-00						XXXXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local School District Purposes (Items (I) and (J))-Excluded from "CAPS"	60008-00						XXXXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	2,427,963.86	2,397,505.54		2,422,515.45	2,386,092.41	36,418.52
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	16,014,179.86	15,839,857.54		15,864,867.45	15,540,175.56	324,687.37
(M) Reserve for Uncollected Taxes	50-899	935,000.00	1,060,000.00	XXXXXXXXXXXXXXXXXXXX	1,060,000.00	1,060,000.00	XXXXXXXXXXXXXXXXXXXX
9. Total General Appropriations	30000-00	16,949,179.86	16,899,857.54		16,924,867.45	16,600,175.56	324,687.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	12,093,381.00	11,988,125.00		11,976,895.00	11,688,803.15	288,091.85
Statutory Expenditures	xxxxxxxxxxxxxx	1,492,835.00	1,453,647.00		1,465,457.00	1,465,280.00	177.00
(a) Operations - Excluded from "CAPS"	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Other Operations	xxxxxxxxxxxxxx	526,501.00	71,235.00		71,235.00	71,092.56	142.44
Uniform Construction Code	xxxxxxxxxxxxxx						
Interlocal Municipal Service Agreements	xxxxxxxxxxxxxx						
Additional Appropriations Offset by Revs.	xxxxxxxxxxxxxx						
Public & Private Progs. Offset by Revs.	xxxxxxxxxxxxxx	68,205.86	263,375.54		288,385.45	288,385.45	
Total Operations-Excluded from "CAPS"	60023-00	594,706.86	334,610.54		359,620.45	359,478.01	142.44
(C) Capital Improvements	60002-77	51,450.00	116,715.00		116,715.00	80,438.92	36,276.08
(D) Municipal Debt Service	60003-00	1,781,807.00	1,827,180.00		1,827,180.00	1,827,175.48	
(E) Total Deferred Charges (Sheet 18 + 28)	xxxxxxxxxxxxxx		119,000.00		119,000.00	119,000.00	
(F) Judgements	32711-00						
(G) Cash Deficit	62710-00						
(K) Local District School Purposes	60008-00						
(N) Transferred to Board of Education	62701-00						
(M) Reserve for Uncollected Taxes	32714-00	935,000.00	1,060,000.00		1,060,000.00	1,060,000.00	
Total General Appropriations	30000-00	16,949,179.86	16,899,277.54		16,924,867.45	16,600,175.56	324,687.37

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Fund Balance			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2008
	2009	2008	
Assessment Cash			
Deficit Water Utility Budget			
Total Water Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations			

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in
	2009	2008	Cash In 2008
Assessment Cash			
(Deficit _____ Utility Budget)			
Total _____ Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008
	2009	2008	Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2009 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older American's Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Uniform Fire Safety Act Penalties (NJSA 52:27D-192 et seq.); Housing and Community Development Act of 1974; Recycling Program (PL 1981 c 278 as amended); Transportation Improvement District Fees; Open Space, Recreation, Farmland & Historic Preservation Trust; Accumulated Absence; Snow Removal Trust (PL 2001,c. 138); Affordable Housing Trust(PL 1985 c 222); Outside Employment of Off-Duty Municipal Police Officer Memorial Clock Fund; Municipal Public Defender P.L.1997c.256; Snack Bar Recreation Trust (PL 1999, c292); and Developer's Escrow Fund (NJSA 40:55D-53.1) are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriated titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	2,173,850.20
Due from State of N.J. (c.20, P.L. 1971)	1111000	26,661.72
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	784,921.82
Tax Title Liens Receivable	1110400	68,618.81
Property Acquired by Tax Title Lien Liquidation	1110500	308,200.00
Other Receivables	1110600	37,447.67
Deferred Charges Required to be in 2010 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	0.00
Total Assets	1110900	3,399,700.22
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,048,751.88
Reserves for Receivables	2110200	1,199,188.31
Surplus	2110300	1,151,760.03
Total Liabilities, Reserves and Surplus		3,399,700.22

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	893,078.95	1,844,551.82
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected:2009 99.04 %, 2008 98.82 %)	2310200	86,999,862.50	85,203,206.94
Delinquent Taxes	2310300	937,845.69	711,211.65
Other Revenues and Additions to Income	2310400	5,270,741.93	5,153,765.47
Total Funds	2310500	94,101,529.07	92,912,735.88
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	15,864,862.93	16,090,445.28
School Taxes (Including Local and Regional)	2310700	61,565,122.11	60,156,107.40
County Taxes (Including Added Tax Amounts)	2310800	14,909,358.48	15,074,512.81
Local Open Space Tax	2310900	608,111.00	651,423.60
Other Expenditures and Deductions from Income	2311000	2,314.52	47,167.84
Total Expenditures and Tax Requirements	2311100	92,949,769.04	92,019,656.93
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	92,949,769.04	92,019,656.93
Surplus Balance - December 31st	2311400	1,151,760.03	893,078.95

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	1,151,760.03
Current Surplus Anticipated in 2010 Budget	2311600	1,085,000.00
Surplus Balance Remaining	2311700	66,760.03

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CAP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

**CAPITAL BUDGET - (Current Year Action)
2010**

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Construction & Reconstruction of Roads	1	3,486,400					338,000		3,148,400
Road Drainage and Overlay	2	1,102,140		14,000					1,088,140
Park Improvements & Equipment	3	55,200					5,200		50,000
Purchase of Office Equipment	4	52,000		3,450					48,550
Purchase of Public Works Equipment & Vehicles	5	953,000							953,000
Municipal Building Improvements	6	107,000							107,000
Purchase of Police Equipment	7	17,707		4,000			3,217		10,490
Purchase of Fire Equipment & Vehicles	8	1,330,000		30,000					1,300,000
Purchase of Rescue Squad Equipment & Vehicles	9								
Purchase of 4 Wheel Drive Vehicles	10	74,000							74,000
Open Space & Farmland Preservation	11	2,387,948					787,948		1,600,000
TOTALS - ALL PROJECTS	33-199	9,565,395		51,450			1,134,365		8,379,580

6 YEAR CAPITAL PROGRAM - 2010 - 2015
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Raritan, Hunterdon County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Construction & Reconstruction of Roads	1	3,486,400	2015	338,000	580,000	558,400	525,000	353,000	1,132,000
Road Drainage and Overlay	2	1,102,140	2015	14,000	188,140	225,000	225,000	225,000	225,000
Park Improvements & Equipment	3	55,200	2015	5,200	10,000	10,000	10,000	10,000	10,000
Purchase of Office Equipment	4	52,000	2012	3,450	26,550	22,000			
Purchase of Public Works Equipment & Vehicles	5	953,000	2015		135,000	135,000	230,000	243,000	210,000
Municipal Building Improvements	6	107,000	2013		22,000	30,000	55,000		
Purchase of Police Equipment	7	17,707	2011	7,217	10,490				
Purchase of Fire Equipment & Vehicles	8	1,330,000	2015	30,000	30,000	30,000	1,180,000	30,000	30,000
Purchase of Rescue Squad Equipment & Vehicles	9								
Purchase of 4 Wheel Drive Vehicles	10	74,000	2015			14,000	37,000	23,000	
Open Space & Farmland Preservation	11	2,387,948	2015	787,948	400,000	400,000	400,000	400,000	
TOTALS - ALL PROJECTS		9,565,395		1,185,815	1,402,180	1,424,400	2,662,000	1,284,000	1,607,000

6 YEAR CAPITAL PROGRAM - 2010 - 2015
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Raritan, Hunterdon County

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Construction & Reconstruction of Roads	3,486,400		771,400	83,000		1,058,000	1,574,000			
Road Drainage and Overlay	1,102,140	14,000	1,088,140							
Park Improvements & Equipment	55,200		55,200							
Purchase of Office Equipment	52,000	3,450	48,550							
Purchase of Public Works Equipment & Vehicles	953,000		270,000	35,000			648,000			
Municipal Building Improvements	107,000		107,000							
Purchase of Police Equipment	17,707	4,000	13,707							
Purchase of Fire Equipment & Vehicles	1,330,000	30,000	150,000	58,000			1,092,000			
Purchase of Rescue Squad Equipment & Vehicles										
Purchase of 4 Wheel Drive Vehicles	74,000		74,000							
Open Space & Farmland Preservation	2,387,948					2,387,948				
	9,565,395	51,450	2,577,997	178,000		3,445,948	3,314,000			

SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION #10-151

Be It Resolved by the Township Committee _____ of the _____ Township
of _____ Raritan _____, County of _____ Hunterdon _____ that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 10,989,879.31 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 590,270.00 (Sheet 43) Open Space, Recreation, Farmland & Historic Preservation Trust Fu

RECORDED VOTE
(Insert last name)

Ayes	{	Antosiewicz	{	Nayes	{	Kuhrt	{	Abstained	{	None
		Elbert								
		O'Malley								
								Absent		King

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		40003-10	\$	1,085,000.00
Miscellaneous Revenue Anticipated		40004-10	\$	4,124,300.55
Receipts from Delinquent Taxes		41419-10	\$	750,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		41415-10	\$	10,989,879.31
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	40010-10	\$		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	41416-10	\$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	41416-10	\$		
Total Revenues	40000-10	\$		16,949,179.86

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXXX
<u>(a&b) Operations Including Contingent</u>		\$ 12,093,381.00
<u>(e) Deferred Charges and Statutory Charges - Municipal</u>		\$ 1,492,835.00
<u>(f) Judgements</u>		\$
<u>Excluded from "CAPS"</u>	XXXXXXXXXX	\$ XXXXXXXXXXXXXXXXXXXXX
<u>(a) Operations - Total Operations Excluded from "Caps"</u>		\$ 594,706.86
<u>(c) Capital Improvements</u>		\$ 51,450.00
<u>(d) Municipal Debt Service</u>		\$ 1,781,807.00
<u>(e) Deferred Charges - Municipal</u>		\$
<u>(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)</u>		\$
<u>(g) Cash Deficit</u>		\$
<u>(k) For Local District School Purposes</u>		\$
<u>(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)</u>		\$ 935,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOLS DISTRICTS ONLY (N.J.S. 40A:4-13)		\$
Total Appropriations		\$ 16,949,179.86

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 23 rd day of July, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of July, 2010


 _____, Clerk
 Signature

MUNICIPALITY Township of Raritan

OPEN SPACE, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUE FROM TRUST FUNDS	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended	
		2010	2009				YEAR 2010	YEAR 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	590,270.00	61,837.00	601,837.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest Income	54-113	2,500.00	26,825.00	2,699.00	Salaries & Wages	54-385-1				
County Open Space Funds		195,854.00	203,937.00	203,937.00	Other Expenses	54-385-2				
Reserve Funds		734,066.00	267,483.00	230,117.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Added & Omitted Taxes	54-191	6,274.00	5,218.00		Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2	719,548.00			
Total Trust Fund Revenues		1,528,964.00	565,300.00	1,038,590.00	Acquisition of Farmland	54-916-2	68,400.00	357,750.00	291,040.00	66,710.00
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented		<u>1996/97</u>			Debt Service:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Rate Assessed		\$ <u>\$.015 per \$100</u>			Payment of Bond Principal	54-920-2	390,747.00	381,391.00	381,391.00	XXXXXXXXXXXXXXXXXX
Total Tax Collected to Date:		\$ <u>6,263,032.00</u>			Green Trust Loan Program:					
Total Expended to Date:		\$ <u>5,389,225.61</u>			Principal and Interest	54-940-2	185,060.00	185,060.00	185,060.00	XXXXXXXXXXXXXXXXXX
Total Acreage Preserved to Date:		<u>0001906</u> acres			Bond Anticipation Notes	54-925-2				XXXXXXXXXXXXXXXXXX
Recreation Land Preserved In 2009:		<u>0000000</u> acres			Interest on Bonds	54-930-2	165,209.00	181,099.00	181,099.00	XXXXXXXXXXXXXXXXXX
Farmland Preserved in 2009:		<u>87.2</u> acres			Interest on Notes	54-935-2				XXXXXXXXXXXXXXXXXX
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations		1,528,964.00	1,105,300.00	1,038,590.00	66,710.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Raritan

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

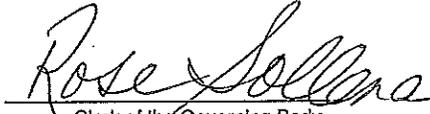
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

June 1, 2010

Date


Clerk of the Governing Body